

Operating Budget FY2025



Where students succeed, innovation thrives, and communities flourish.

Arkansas Tech University

FY2025 Budget

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Arkansas Tech University FY2025 Operating Budget

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**Arkansas Tech University
FY2025 Revenue Summary**

Category	Proposed Revenue		
	Unrestricted	Restricted	Grand Total
Tuition	45,104,551.00	0.00	45,104,551.00
Fees	11,429,028.00	0.00	11,429,028.00
State Appropriations	41,957,852.00	0.00	41,957,852.00
Federal Grants and Contracts	0.00	19,732,616.00	19,732,616.00
State Grants and Contracts	0.00	10,636,723.00	10,636,723.00
Private Gifts, Grants, Contracts	0.00	1,525,000.00	1,525,000.00
Foundation	1,188,320.00	0.00	1,188,320.00
Sales and Services of Educational Activities	666,920.00	0.00	666,920.00
Instruction	917,291.00	0.00	917,291.00
Operations and Maintenance	510,547.00	0.00	510,547.00
Other Sources	6,498,857.00	0.00	6,498,857.00
Transfers	2,618,918.00	0.00	2,618,918.00
Auxiliary Enterprises	28,767,873.00	21,905.00	28,789,778.00
Grand Total	139,660,157.00	31,916,244.00	171,576,401.00

Arkansas Tech University FY2025 Operating Budget Summary

Category	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Instruction	19,710,096.00	14,400.00	0.00	115,119.00	410,000.00	20,249,615.00	7,540.00	5,828,347.00	6,090,568.00	168,460.00	137,805.00	0.00	0.00	448,930.00	349,222.00	33,280,487.00
Research	2,753,471.00	0.00	0.00	0.00	0.00	2,753,471.00	1,200.00	66,776.00	20,773.00	1,064.00	0.00	0.00	0.00	0.00	0.00	2,843,284.00
Public Service	0.00	0.00	32,241.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	44,241.00
Student Support	3,946,430.00	1,000.00	79,576.00	166,543.00	72,027.00	4,265,576.00	23,569.00	1,523,550.00	1,548,769.00	115,671.00	0.00	0.00	0.00	226,170.00	0.00	7,703,305.00
Scholarships and Fellowships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,140,241.00	0.00	0.00	0.00	0.00	51,140,241.00
Academic Support	5,381,985.00	48,790.00	137,430.00	52,800.00	0.00	5,621,005.00	14,170.00	942,993.00	1,111,614.00	43,482.00	650,330.00	0.00	0.00	19,216.00	0.00	8,402,810.00
Institutional Support	8,873,496.00	29,702.00	87,073.00	139,388.00	17,416.00	9,147,075.00	47,290.00	6,391,362.28	8,437,003.72	179,876.00	118,766.00	0.00	0.00	15,000.00	0.00	24,336,373.00
Non-Mandatory Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,398.00	2,502,398.00
Mandatory Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,149,708.00	0.00	0.00	0.00	3,149,708.00
Operations and Maintenance	2,966,225.00	228,794.00	0.00	774.00	0.00	3,195,793.00	38,914.00	1,299,404.00	3,640,143.00	18,632.00	22,353.00	0.00	438,134.00	1,035.00	510,547.00	9,164,955.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,821.00	218,821.00
Auxiliary Enterprises	3,600,519.00	53,835.00	21,905.00	1,159,379.00	318,231.00	5,153,869.00	53,531.00	1,525,044.00	11,736,025.00	727,800.00	543,000.00	2,046,149.00	5,012,285.00	337,100.00	1,654,975.00	28,789,778.00
Grand Total	47,232,222.00	376,521.00	358,225.00	1,634,003.00	817,674.00	50,418,645.00	186,214.00	17,577,476.28	32,584,895.72	1,254,985.00	1,472,254.00	53,186,390.00	8,600,127.00	1,059,451.00	5,235,963.00	171,576,401.00

Russellville Campus

FY2025

Operating Budget

**Arkansas Tech University
Tuition & Mandatory Fees
FY 25**

Russellville E&G & Auxiliary Tuition & Fee Rates

Tuition (per SSCH):

Resident Undergraduate	\$ 249.78
Non-Resident Undergraduate	\$ 499.56
Resident Graduate/Doctoral	\$ 314.50
Non-Resident Graduate/Doctoral	\$ 314.50

Mandatory Fees (per SSCH):

Technology Operations Fee	\$ 17.77
Instructional Support Fee	\$ 13.16
Facilities Fee	\$ 19.33
Health & Wellness Fee	\$ 9.35
Athletic Student Fee	\$ 21.63
Library Fee	\$ 1.39

Non-Mandatory Fees (per SSCH):

Student Activity Fee	\$ 2.68
Public Safety Fee	\$ 2.45
Student Union/Recreation Fee	\$ 23.85

**Arkansas Tech University - Russellville
FY2025 Revenue Summary**

Category	Proposed Revenue		
	Unrestricted	Restricted	Grand Total
Tuition	41,591,934.00	0.00	41,591,934.00
Fees	9,485,419.00	0.00	9,485,419.00
State Appropriations	36,902,421.00	0.00	36,902,421.00
Federal Grants and Contracts	0.00	19,713,616.00	19,713,616.00
State Grants and Contracts	0.00	10,636,723.00	10,636,723.00
Private Gifts, Grants, Contracts	0.00	1,525,000.00	1,525,000.00
Foundation	1,188,320.00	0.00	1,188,320.00
Sales and Services of Educational Activities	626,418.00	0.00	626,418.00
Instruction	568,069.00	0.00	568,069.00
Operations and Maintenance	510,547.00	0.00	510,547.00
Other Sources	6,385,399.00	0.00	6,385,399.00
Transfers	1,890,577.00	0.00	1,890,577.00
Auxiliary Enterprises	28,698,622.00	21,905.00	28,720,527.00
Grand Total	127,847,726.00	31,897,244.00	159,744,970.00

Arkansas Tech University - Russellville FY25 Operating Budget Summary

Category	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Instruction	16,428,128.00	100.00	0.00	107,539.00	410,000.00	16,945,767.00	7,540.00	4,644,631.00	4,847,514.00	130,410.00	137,805.00	0.00	0.00	448,930.00	349,222.00	27,511,819.00
Research	2,753,471.00	0.00	0.00	0.00	0.00	2,753,471.00	1,200.00	66,776.00	20,773.00	1,064.00	0.00	0.00	0.00	0.00	0.00	2,843,284.00
Public Service	0.00	0.00	32,241.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	44,241.00
Student Support	3,635,639.00	1,000.00	79,576.00	166,543.00	72,027.00	3,954,785.00	23,569.00	1,409,917.00	1,470,867.00	93,721.00	0.00	0.00	0.00	205,423.00	0.00	7,158,282.00
Scholarships and Fellowships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,039,041.00	0.00	0.00	0.00	0.00	51,039,041.00
Academic Support	5,286,701.00	46,290.00	137,430.00	50,300.00	0.00	5,520,721.00	14,170.00	901,944.00	700,305.00	40,732.00	650,330.00	0.00	0.00	19,216.00	0.00	7,847,418.00
Institutional Support	7,729,934.00	22,750.00	68,073.00	130,365.00	17,416.00	7,968,538.00	47,290.00	6,021,345.28	6,818,010.72	153,726.00	116,266.00	0.00	0.00	15,000.00	0.00	21,140,176.00
Non-Mandatory Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,398.00	2,502,398.00
Mandatory Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737,708.00	0.00	0.00	2,737,708.00
Operations and Maintenance	2,671,396.00	215,794.00	0.00	774.00	0.00	2,887,964.00	38,914.00	1,173,190.00	3,115,207.00	18,632.00	16,453.00	0.00	438,134.00	1,035.00	510,547.00	8,200,076.00
Auxiliary Enterprises	3,600,519.00	53,835.00	21,905.00	1,159,379.00	318,231.00	5,153,869.00	53,531.00	1,525,044.00	11,666,774.00	727,800.00	543,000.00	2,046,149.00	5,012,285.00	337,100.00	1,654,975.00	28,720,527.00
Grand Total	42,105,788.00	339,769.00	339,225.00	1,614,900.00	817,674.00	45,217,356.00	186,214.00	15,742,847.28	28,639,450.72	1,166,085.00	1,463,854.00	53,085,190.00	8,188,127.00	1,038,704.00	5,017,142.00	159,744,970.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Educational & General								
Russellville E&G								
Russellville Campus								
Tuition								
	110000	100000	501000	100010	Resident Undergraduate	1,878,472.00	0.00	1,878,472.00
	110000	100000	501000	100150	Non-Resident Undergraduate	139.00	0.00	139.00
	110000	100000	501001	100010	Resident Undergraduate	1,463,426.00	0.00	1,463,426.00
	110000	100000	501001	100150	Non-Resident Undergraduate	215.00	0.00	215.00
	110000	100000	501100	100010	Resident Undergraduate	15,939,593.00	0.00	15,939,593.00
	110000	100000	501100	100020	Resident Graduate	892,667.00	0.00	892,667.00
	110000	100000	501100	100030	Resident Doctoral	68,696.00	0.00	68,696.00
	110000	100000	501100	100150	Non-Resident Undergraduate	1,499,258.00	0.00	1,499,258.00
	110000	100000	501100	100160	Non-Resident Graduate	302,986.00	0.00	302,986.00
	110000	100000	501100	100170	Non-Resident Doctoral	23.00	0.00	23.00
	110000	100000	501150	100010	Resident Undergraduate	14,264,192.00	0.00	14,264,192.00
	110000	100000	501150	100020	Resident Graduate	837,256.00	0.00	837,256.00
	110000	100000	501150	100030	Resident Doctoral	78,938.00	0.00	78,938.00
	110000	100000	501150	100150	Non-Resident Undergraduate	1,335,225.00	0.00	1,335,225.00
	110000	100000	501150	100160	Non-Resident Graduate	275,681.00	0.00	275,681.00
	110000	100000	501150	100170	Non-Resident Doctoral	23.00	0.00	23.00
	110000	100000	501225	100010	Resident Undergraduate	1,458,042.00	0.00	1,458,042.00
	110000	100000	501225	100020	Resident Graduate	612,582.00	0.00	612,582.00
	110000	100000	501225	100030	Resident Doctoral	70,135.00	0.00	70,135.00
	110000	100000	501225	100150	Non-Resident Undergraduate	152,785.00	0.00	152,785.00
	110000	100000	501225	100160	Non-Resident Graduate	84,058.00	0.00	84,058.00
	110000	100000	501225	100170	Non-Resident Doctoral	1.00	0.00	1.00
	110000	100000	501325	100010	Resident Undergraduate	73,529.00	0.00	73,529.00
	110000	100000	501325	100020	Resident Graduate	2,600.00	0.00	2,600.00
	110000	100000	501325	100150	Non-Resident Undergraduate	23,899.00	0.00	23,899.00
	110000	100000	501350	100150	Non-Resident Undergraduate	(38,944.00)	0.00	(38,944.00)
	110000	100000	501400	100150	Non-Resident Undergraduate	(250,209.00)	0.00	(250,209.00)
	110000	100000	501450	100160	Non-Resident Graduate	(125,413.00)	0.00	(125,413.00)
	110000	100000	501500	100010	Resident Undergraduate	(29,204.00)	0.00	(29,204.00)
	110000	100000	501600	100010	Resident Undergraduate	(37,146.00)	0.00	(37,146.00)
	110000	100000	800003	100010	Resident Undergraduate	213,851.00	0.00	213,851.00
	110000	211500	501100	100150	Non-Resident Undergraduate	1,663.00	0.00	1,663.00
	110000	211500	501150	100150	Non-Resident Undergraduate	1,840.00	0.00	1,840.00
	110000	211500	501225	100150	Non-Resident Undergraduate	662.00	0.00	662.00
	110000	211500	501325	100150	Non-Resident Undergraduate	18.00	0.00	18.00
	110000	211500	501700	100200	Non-Credit	144,729.00	0.00	144,729.00
	110000	213250	501100	100020	Resident Graduate	43,917.00	0.00	43,917.00
	110000	213250	501150	100020	Resident Graduate	39,749.00	0.00	39,749.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Tuition Total						41,279,934.00	0.00	41,279,934.00
Fees								
	110000	100000	502210	101000	Fee-Change in Course	38,224.00	0.00	38,224.00
	110000	100000	502240	101000	Fee-Degree Audit	742.00	0.00	742.00
	110000	100000	502241	101000	Fee-Distance Learning	534,085.00	0.00	534,085.00
	110000	100000	502270	101000	Fee-International Student	14,138.00	0.00	14,138.00
	110000	100000	502280	101000	Fee-Late Registration	6,095.00	0.00	6,095.00
	110000	100000	502297	101000	Fee-Mixed Technology	69,283.00	0.00	69,283.00
	110000	100000	502335	101000	Fee-Reinstatement	2,392.00	0.00	2,392.00
	110000	100000	502455	101000	Fee-Library	191,362.00	0.00	191,362.00
	110000	100000	502475	101000	Fee-Public Safety	351,814.00	0.00	351,814.00
	110000	100000	502490	101000	Fee-Student Activity	377,427.00	0.00	377,427.00
	110000	100000	502425	101000	Fee-Facilities	2,960,586.00	0.00	2,960,586.00
	110000	100000	502440	101000	Fee-Instructional Support	2,021,052.00	0.00	2,021,052.00
	110000	100000	502495	101000	Fee-Technology Operations	2,776,414.00	0.00	2,776,414.00
	110000	243000	502230	101000	Fee-Curriculum and Instruction	13,455.00	0.00	13,455.00
	110000	281000	502242	101000	Fee-Doctoral Application	567.00	0.00	567.00
	110000	420825	502299	101000	Fee-New Student Orientation	127,783.00	0.00	127,783.00
Fees Total						9,485,419.00	0.00	9,485,419.00
State Appropriations								
	110000	100000	503210	121000	State Appropriations	33,653,776.00	0.00	33,653,776.00
	110000	100000	503220	121000	Ed Excellence Trust Funds	3,248,645.00	0.00	3,248,645.00
State Appropriations Total						36,902,421.00	0.00	36,902,421.00
Foundation								
	110000	100000	505100	150000	ATU Foundation Non Capital Gifts	750,000.00	0.00	750,000.00
	110000	145550	505100	150000	ATU Foundation Non Capital Gifts	9,000.00	0.00	9,000.00
	110000	223000	505100	150000	ATU Foundation Non Capital Gifts	5,133.00	0.00	5,133.00
	110000	263000	505100	150000	ATU Foundation Non Capital Gifts	19,020.00	0.00	19,020.00
	110000	510000	505100	150000	ATU Foundation Non Capital Gifts	405,167.00	0.00	405,167.00
Foundation Total						1,188,320.00	0.00	1,188,320.00
Sales and Services of Educational Activities								
	110000	100000	506700	160000	Duplicate ID Card Sales	7,500.00	0.00	7,500.00
	110000	100000	506710	160000	Facilities Rental	3,500.00	0.00	3,500.00
	110000	100000	506750	160000	Library Copy Machine	325.00	0.00	325.00
	110000	100000	506755	160000	Library Fines	1,500.00	0.00	1,500.00
	110000	100000	506870	160000	Testing	7,250.00	0.00	7,250.00
	110000	100000	506875	160000	Traffic Fines	80,000.00	0.00	80,000.00
	110000	100000	506885	160000	Vehicle Hang Tags	200,000.00	0.00	200,000.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue				
						Unrestricted	Restricted	Grand Total		
	110000	100000	506905		Veterans Services	160000	Educational Activities	5,000.00	0.00	5,000.00
	110000	211701	506462		Int'l Student Application Fee	160000	Educational Activities	15,000.00	0.00	15,000.00
	110000	248010	506530		Tech Fit Center	160000	Educational Activities	24,275.00	0.00	24,275.00
	110000	251300	506480		Little Theater Plays-Performances	160000	Educational Activities	2,635.00	0.00	2,635.00
	110000	271200	506460		Hospitality Luncheons	160000	Educational Activities	31,237.00	0.00	31,237.00
	110000	275500	506430		Farm-Livestock Sales	160000	Educational Activities	126,411.00	0.00	126,411.00
	110000	275500	506440		Farm-Other Income	160000	Educational Activities	17,000.00	0.00	17,000.00
	110000	275500	506450		Farm-Swine Sales	160000	Educational Activities	28,250.00	0.00	28,250.00
	110000	312000	506660		Credit Card Convenience Fee	160000	Educational Activities	65,000.00	0.00	65,000.00
	110000	420020	506517		Student Activities Board	160000	Educational Activities	1,500.00	0.00	1,500.00
	110000	420500	506300		Camp Revenue	160000	Educational Activities	1,035.00	0.00	1,035.00
Sales and Services of Educational Activities Total								617,418.00	0.00	617,418.00
Instruction										
	110000	10000K	800001		Interfund Transfers In	200000	On Campus Instruction	568,069.00	0.00	568,069.00
Instruction Total								568,069.00	0.00	568,069.00
Other Sources										
	110000	100000	506895		Auxiliary Vending-Snacks	171000	Other Sources	6,980.00	0.00	6,980.00
	110000	100000	506900		Auxiliary Vending-Soft Drinks	171000	Other Sources	2,640.00	0.00	2,640.00
	110000	100000	507500		Communication Tower	171000	Other Sources	18,000.00	0.00	18,000.00
	110000	100000	507525		Credit to Delinquent Accounts	171000	Other Sources	100,000.00	0.00	100,000.00
	110000	100000	507625		Interest Income	170000	Investments and Gains	3,996,856.00	0.00	3,996,856.00
	110000	100000	507650		Miscellaneous Other Sources	171000	Other Sources	120,000.00	0.00	120,000.00
	110000	100000	507725		Returned Check Charges	171000	Other Sources	500.00	0.00	500.00
	110000	100000	507900		Sale of Used Equipment	171000	Other Sources	5,750.00	0.00	5,750.00
	110000	100000	507995		Sales Tax Rebate	171000	Other Sources	175,000.00	0.00	175,000.00
	110000	100000	507534		GJ Landscape & Grounds	171000	Other Sources	6,640.00	0.00	6,640.00
	110000	100000	507537		GJ Plant Charges	171000	Other Sources	7,879.00	0.00	7,879.00
	110000	100000	507730		Royalty Revenue	171000	Other Sources	7,500.00	0.00	7,500.00
	110000	211550	507501		ARE-ON Rebate	171000	Other Sources	104,000.00	0.00	104,000.00
	110000	316000	507530		GJ Administrative Cost	171000	Other Sources	1,186,845.00	0.00	1,186,845.00
	110000	361000	507531		GJ Building Maintenance	171000	Other Sources	52,217.00	0.00	52,217.00
	110000	361500	507533		GJ Custodial Charges	171000	Other Sources	8,238.00	0.00	8,238.00
	110000	363000	507536		GJ Motor Pool	171000	Other Sources	11,759.00	0.00	11,759.00
	110000	363000	507630		E&G Key Charges	171000	Other Sources	250.00	0.00	250.00
	110000	363000	507640		Lost or Damaged Equipment	171000	Other Sources	250.00	0.00	250.00
	110000	363000	507665		Misc Income Meeting Rooms Non-Tax	171000	Other Sources	2,500.00	0.00	2,500.00
	110000	330501	507575		Federal Indirect Costs	171000	Other Sources	107,082.00	0.00	107,082.00
	110000	330501	507576		State Indirect Costs	171000	Other Sources	2,353.00	0.00	2,353.00
	110000	330501	507577		Private Indirect Costs	171000	Other Sources	8,237.00	0.00	8,237.00
Other Sources Total								5,931,476.00	0.00	5,931,476.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Transfers								
110000	210500	800001	Interfund Transfers In	180000	Transfers In	1,484,149.00	0.00	1,484,149.00
110000	313736	800003	Intrafund Transfers In	180000	Transfers In	406,428.00	0.00	406,428.00
Transfers Total						1,890,577.00	0.00	1,890,577.00
Russellville Campus Total						97,863,634.00	0.00	97,863,634.00
Pepsi Contract Other Sources								
110900	315060	507675	Prior Year Revenue	171000	Other Sources	203,923.00	0.00	203,923.00
110900	315060	507690	Pepsi Pouring Rights	171000	Other Sources	60,000.00	0.00	60,000.00
110900	315060	507691	Pepsi Athletic Sponsorship	171000	Other Sources	30,000.00	0.00	30,000.00
110900	315060	507692	Pepsi President's Funds	171000	Other Sources	25,000.00	0.00	25,000.00
Other Sources Total						318,923.00	0.00	318,923.00
Pepsi Contract Total						318,923.00	0.00	318,923.00
Russellville E&G Total						98,182,557.00	0.00	98,182,557.00
Camps and Special Programs Agri - CASE Institute Tuition								
113100	270300	501700	Tuition Non Credit	100200	Non-Credit	30,000.00	0.00	30,000.00
Tuition Total						30,000.00	0.00	30,000.00
Other Sources								
113100	270300	507930	Transfers-Budget Unappropriated	171000	Other Sources	40,000.00	0.00	40,000.00
Other Sources Total						40,000.00	0.00	40,000.00
Agri - CASE Institute Total						70,000.00	0.00	70,000.00
Arkansas Wildland Fire Academy Tuition								
112900	271200	501700	Tuition Non Credit	100020	Resident Graduate	55,000.00	0.00	55,000.00
Tuition Total						55,000.00	0.00	55,000.00
Other Sources								
112900	271200	507930	Transfers-Budget Unappropriated	171000	Other Sources	45,000.00	0.00	45,000.00
Other Sources Total						45,000.00	0.00	45,000.00
Arkansas Wildland Fire Academy Total						100,000.00	0.00	100,000.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Energy Project								
Operations and Maintenance								
	112550	310551	800001 Interfund Transfers In	261000	Utilities	510,547.00	0.00	510,547.00
Operations and Maintenance Total						510,547.00	0.00	510,547.00
Energy Project Total						510,547.00	0.00	510,547.00
Migrant Education Camp								
Tuition								
	113040	218470	501700 Tuition Non Credit	100020	Resident Graduate	12,000.00	0.00	12,000.00
Tuition Total						12,000.00	0.00	12,000.00
Migrant Education Camp Total						12,000.00	0.00	12,000.00
Music Camp								
Tuition								
	113500	250600	501700 Tuition Non Credit	100200	Non-Credit	215,000.00	0.00	215,000.00
Tuition Total						215,000.00	0.00	215,000.00
Other Sources								
	113500	250600	507930 Transfers-Budget Unappropriated	171000	Other Sources	35,000.00	0.00	35,000.00
Other Sources Total						35,000.00	0.00	35,000.00
Music Camp Total						250,000.00	0.00	250,000.00
Music for All								
Other Sources								
	113050	250600	507930 Transfers-Budget Unappropriated	171000	Other Sources	7,000.00	0.00	7,000.00
Other Sources Total						7,000.00	0.00	7,000.00
Music for All Total						7,000.00	0.00	7,000.00
STEM Competitions								
Sales and Services of Educational Activities								
	113660	275600	506515 STEM Revenue	160000	Educational Activities	9,000.00	0.00	9,000.00
Sales and Services of Educational Activities Total						9,000.00	0.00	9,000.00
Other Sources								
	113660	275600	507930 Transfers-Budget Unappropriated	171000	Other Sources	8,000.00	0.00	8,000.00
Other Sources Total						8,000.00	0.00	8,000.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue			
						Unrestricted	Restricted	Grand Total	
STEM Competitions Total						17,000.00	0.00	17,000.00	
Camps and Special Programs Total						966,547.00	0.00	966,547.00	
Educational & General Total						99,149,104.00	0.00	99,149,104.00	
Auxiliary Enterprises									
Athletics									
Athletics									
Auxiliary Enterprises									
	150000	180100	506760	NCAA Contribution	161000	Auxiliary Enterprises	10,000.00	0.00	10,000.00
	150000	180100	506827	Auxiliary Royalty Revenue	161000	Auxiliary Enterprises	6,800.00	0.00	6,800.00
	150000	180410	800010	Athletic ADHE Transfer In	350000	Auxiliary Enterprises	2,050,219.00	0.00	2,050,219.00
	150000	180440	502400	Fee-Athletics	161000	Auxiliary Enterprises	3,161,522.00	0.00	3,161,522.00
	150000	180900	505100	ATU Foundation Non Capital Gifts	161000	Auxiliary Enterprises	12,000.00	0.00	12,000.00
	150000	182010	506715	Faculty/Staff Admissions	161000	Auxiliary Enterprises	46,125.00	0.00	46,125.00
	150000	182010	506730	Gate Receipts	161000	Auxiliary Enterprises	83,885.00	0.00	83,885.00
	150000	182030	506715	Faculty/Staff Admissions	161000	Auxiliary Enterprises	45,493.00	0.00	45,493.00
	150000	182030	506730	Gate Receipts	161000	Auxiliary Enterprises	5,500.00	0.00	5,500.00
	150000	184010	506715	Faculty/Staff Admissions	161000	Auxiliary Enterprises	36,234.00	0.00	36,234.00
	150000	184010	506730	Gate Receipts	161000	Auxiliary Enterprises	4,500.00	0.00	4,500.00
	150000	180441	800003	Intrafund Transfers In	350000	Auxiliary Enterprises	731,479.00	0.00	731,479.00
Auxiliary Enterprises Total						6,193,757.00	0.00	6,193,757.00	
Athletics Total						6,193,757.00	0.00	6,193,757.00	
Baseball Camp									
Auxiliary Enterprises									
	150100	182020	506300	Camp Revenue	161000	Auxiliary Enterprises	12,000.00	0.00	12,000.00
	150100	182020	507930	Transfers-Budget Unappropriated	161000	Auxiliary Enterprises	5,750.00	0.00	5,750.00
Auxiliary Enterprises Total						17,750.00	0.00	17,750.00	
Baseball Camp Total						17,750.00	0.00	17,750.00	
Boys Basketball Camp									
Auxiliary Enterprises									
	150200	182030	506300	Camp Revenue	161000	Auxiliary Enterprises	20,000.00	0.00	20,000.00
	150200	182030	507930	Transfers-Budget Unappropriated	161000	Auxiliary Enterprises	22,000.00	0.00	22,000.00
Auxiliary Enterprises Total						42,000.00	0.00	42,000.00	
Boys Basketball Camp Total						42,000.00	0.00	42,000.00	

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Football Camp								
Auxiliary Enterprises								
	150300	182010	506300		161000	15,000.00	0.00	15,000.00
	150300	182010	507930		161000	9,950.00	0.00	9,950.00
Auxiliary Enterprises Total						24,950.00	0.00	24,950.00
Football Camp Total						24,950.00	0.00	24,950.00
Girls Basketball Camp								
Auxiliary Enterprises								
	150400	184010	506300		161000	45,000.00	0.00	45,000.00
	150400	184010	507930		161000	20,700.00	0.00	20,700.00
Auxiliary Enterprises Total						65,700.00	0.00	65,700.00
Girls Basketball Camp Total						65,700.00	0.00	65,700.00
Softball Camp								
Auxiliary Enterprises								
	150600	184040	506300		161000	20,000.00	0.00	20,000.00
	150600	184040	507930		161000	22,200.00	0.00	22,200.00
Auxiliary Enterprises Total						42,200.00	0.00	42,200.00
Softball Camp Total						42,200.00	0.00	42,200.00
Tennis Camp								
Auxiliary Enterprises								
	150650	184050	506300		161000	2,000.00	0.00	2,000.00
	150650	184050	507930		161000	2,500.00	0.00	2,500.00
Auxiliary Enterprises Total						4,500.00	0.00	4,500.00
Tennis Camp Total						4,500.00	0.00	4,500.00
Volleyball Camp								
Auxiliary Enterprises								
	150700	184060	506300		161000	80,000.00	0.00	80,000.00
	150700	184060	507930		161000	60,000.00	0.00	60,000.00
Auxiliary Enterprises Total						140,000.00	0.00	140,000.00
Volleyball Camp Total						140,000.00	0.00	140,000.00
Athletics Total						6,530,857.00	0.00	6,530,857.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Food Service								
Food Service								
Auxiliary Enterprises								
152000	325000	506096	Additional DCB\$	161000	Auxiliary Enterprises	1,866.00	0.00	1,866.00
152000	325000	506099	Faculty/Staff Meal Plan	161000	Auxiliary Enterprises	532.00	0.00	532.00
152000	325000	506100	DCB Only Plan Commuter-Fall	161000	Auxiliary Enterprises	50,448.00	0.00	50,448.00
152000	325000	506101	40 Meals \$100 DCB Commuter-Fall	161000	Auxiliary Enterprises	55,844.00	0.00	55,844.00
152000	325000	506102	65 Meals \$100 DCB Commuter-Fall	161000	Auxiliary Enterprises	69,691.00	0.00	69,691.00
152000	325000	506104	150 Meals \$100 DCB-Fall	161000	Auxiliary Enterprises	588,380.00	0.00	588,380.00
152000	325000	506107	210 Meals \$100 DCB-Fall	161000	Auxiliary Enterprises	540,449.00	0.00	540,449.00
152000	325000	506110	Unlimited Meals \$100 DCB-Fall	161000	Auxiliary Enterprises	1,150,311.00	0.00	1,150,311.00
152000	325000	506112	150 Meals \$175 DCB-Fall	161000	Auxiliary Enterprises	330,800.00	0.00	330,800.00
152000	325000	506113	210 Meals \$175 DCB-Fall	161000	Auxiliary Enterprises	276,282.00	0.00	276,282.00
152000	325000	506114	Unlimited Meals \$175 DCB-Fall	161000	Auxiliary Enterprises	426,844.00	0.00	426,844.00
152000	325000	506115	150 Meals \$175 DCB-Spring	161000	Auxiliary Enterprises	328,009.00	0.00	328,009.00
152000	325000	506116	210 Meals \$175 DCB-Spring	161000	Auxiliary Enterprises	243,604.00	0.00	243,604.00
152000	325000	506117	Unlimited Meals \$175 DCB-Spring	161000	Auxiliary Enterprises	339,203.00	0.00	339,203.00
152000	325000	506150	DCB Only Plan Commuter-Spring	161000	Auxiliary Enterprises	38,123.00	0.00	38,123.00
152000	325000	506151	40 Meals \$100 DCB Commuter-Spring	161000	Auxiliary Enterprises	23,419.00	0.00	23,419.00
152000	325000	506152	65 Meals \$100 DCB Commuter-Spring	161000	Auxiliary Enterprises	49,780.00	0.00	49,780.00
152000	325000	506154	150 Meals \$100 DCB-Spring	161000	Auxiliary Enterprises	609,581.00	0.00	609,581.00
152000	325000	506157	210 Meals \$100 DCB-Spring	161000	Auxiliary Enterprises	465,466.00	0.00	465,466.00
152000	325000	506160	Unlimited Meals \$100 DCB-Spring	161000	Auxiliary Enterprises	856,913.00	0.00	856,913.00
152000	325000	506320	Catering Sales Commission	161000	Auxiliary Enterprises	6,940.00	0.00	6,940.00
152000	325000	506327	Slim Chickens	161000	Auxiliary Enterprises	9,534.00	0.00	9,534.00
152000	325000	506331	Concession Stand Commission	161000	Auxiliary Enterprises	16,447.00	0.00	16,447.00
152000	325000	506340	Convenience Store Commission	161000	Auxiliary Enterprises	4,595.00	0.00	4,595.00
152000	325000	506710	Facilities Rental	161000	Auxiliary Enterprises	175,000.00	0.00	175,000.00
152000	325000	506732	GJ Food Service	161000	Auxiliary Enterprises	117,245.00	0.00	117,245.00
152000	325000	506830	Single Meals Commission	161000	Auxiliary Enterprises	5,368.00	0.00	5,368.00
152000	325000	506835	Food Court Commission	161000	Auxiliary Enterprises	18,294.00	0.00	18,294.00
152000	325000	506850	Smr Camp Meal Tickets-Tech Camps	161000	Auxiliary Enterprises	180,945.00	0.00	180,945.00
152000	325000	506860	SunMoney	161000	Auxiliary Enterprises	1,354.00	0.00	1,354.00
152000	325000	506895	Auxiliary Vending-Snacks	161000	Auxiliary Enterprises	3,624.00	0.00	3,624.00
152000	325000	506900	Auxiliary Vending-Soft Drinks	161000	Auxiliary Enterprises	19,285.00	0.00	19,285.00
152000	325000	506915	Wonderbucks	161000	Auxiliary Enterprises	10,350.00	0.00	10,350.00
152000	325000	506920	Wonderbucks Commission	161000	Auxiliary Enterprises	950.00	0.00	950.00
152000	325000	506324	Tacos 4 Life Commission	161000	Auxiliary Enterprises	10,000.00	0.00	10,000.00
152000	325000	506329	Midtown Coffee Commission	161000	Auxiliary Enterprises	7,000.00	0.00	7,000.00
Auxiliary Enterprises Total						7,032,476.00	0.00	7,032,476.00
Food Service Total						7,032,476.00	0.00	7,032,476.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Food Service Total						7,032,476.00	0.00	7,032,476.00
Residence Life								
Residence Life								
Auxiliary Enterprises								
153000	431000	502342	Fee-Res Life Activity Fee	161000	Auxiliary Enterprises	108,060.00	0.00	108,060.00
153000	431000	506060	Application Fee	161000	Auxiliary Enterprises	18,000.00	0.00	18,000.00
153000	431000	506064	Residence Life Cancellation Fee	161000	Auxiliary Enterprises	75,000.00	0.00	75,000.00
153000	431000	506395	Room Change Charge	161000	Auxiliary Enterprises	2,750.00	0.00	2,750.00
153000	431000	506670	Deposit Forfeits	161000	Auxiliary Enterprises	35,000.00	0.00	35,000.00
153000	434100	506370	Damages	161000	Auxiliary Enterprises	100.00	0.00	100.00
153000	434100	506720	Fines	161000	Auxiliary Enterprises	275.00	0.00	275.00
153000	434100	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	825.00	0.00	825.00
153000	434100	506780	Room Rent-Fall	161000	Auxiliary Enterprises	582,049.00	0.00	582,049.00
153000	434100	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	22,935.00	0.00	22,935.00
153000	434100	506790	Room Rent-Spring	161000	Auxiliary Enterprises	509,873.00	0.00	509,873.00
153000	434100	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	16,464.00	0.00	16,464.00
153000	434100	506805	Room Rent-Camps/Conferences	161000	Auxiliary Enterprises	17,000.00	0.00	17,000.00
153000	434200	506370	Damages	161000	Auxiliary Enterprises	100.00	0.00	100.00
153000	434200	506720	Fines	161000	Auxiliary Enterprises	200.00	0.00	200.00
153000	434200	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	300.00	0.00	300.00
153000	434200	506780	Room Rent-Fall	161000	Auxiliary Enterprises	121,817.00	0.00	121,817.00
153000	434200	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	15,870.00	0.00	15,870.00
153000	434200	506790	Room Rent-Spring	161000	Auxiliary Enterprises	103,918.00	0.00	103,918.00
153000	434200	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	15,870.00	0.00	15,870.00
153000	434300	506370	Damages	161000	Auxiliary Enterprises	434.00	0.00	434.00
153000	434300	506710	Facilities Rental	161000	Auxiliary Enterprises	9,000.00	0.00	9,000.00
153000	434300	506720	Fines	161000	Auxiliary Enterprises	260.00	0.00	260.00
153000	434300	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	150.00	0.00	150.00
153000	434300	506780	Room Rent-Fall	161000	Auxiliary Enterprises	85,069.00	0.00	85,069.00
153000	434300	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	10,451.00	0.00	10,451.00
153000	434300	506785	Room Rent-Fall Private	161000	Auxiliary Enterprises	9,160.00	0.00	9,160.00
153000	434300	506790	Room Rent-Spring	161000	Auxiliary Enterprises	94,621.00	0.00	94,621.00
153000	434300	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	10,451.00	0.00	10,451.00
153000	434300	506795	Room Rent-Spring Private	161000	Auxiliary Enterprises	6,412.00	0.00	6,412.00
153000	434360	506056	2 BR Apt Fall	161000	Auxiliary Enterprises	150,860.00	0.00	150,860.00
153000	434360	506057	2 BR Apt Spring	161000	Auxiliary Enterprises	131,429.00	0.00	131,429.00
153000	434360	506058	4 BR Apt Fall	161000	Auxiliary Enterprises	718,395.00	0.00	718,395.00
153000	434360	506059	4 BR Apt Spring	161000	Auxiliary Enterprises	620,313.00	0.00	620,313.00
153000	434360	506370	Damages	161000	Auxiliary Enterprises	650.00	0.00	650.00
153000	434360	506720	Fines	161000	Auxiliary Enterprises	1,600.00	0.00	1,600.00

Arkansas Tech University - Russellville
Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue			
						Unrestricted	Restricted	Grand Total	
	153000	434360	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	150.00	0.00	150.00
	153000	434360	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	36,165.00	0.00	36,165.00
	153000	434360	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	36,165.00	0.00	36,165.00
	153000	434360	506805	Room Rent-Camps/Conferences	161000	Auxiliary Enterprises	14,000.00	0.00	14,000.00
	153000	434360	506807	Room Rent-Summer	161000	Auxiliary Enterprises	11,000.00	0.00	11,000.00
	153000	434360	506063	Apt Rent Summer RA	161000	Auxiliary Enterprises	12,000.00	0.00	12,000.00
	153000	434400	506370	Damages	161000	Auxiliary Enterprises	100.00	0.00	100.00
	153000	434400	506720	Fines	161000	Auxiliary Enterprises	500.00	0.00	500.00
	153000	434400	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	350.00	0.00	350.00
	153000	434400	506780	Room Rent-Fall	161000	Auxiliary Enterprises	481,802.00	0.00	481,802.00
	153000	434400	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	14,595.00	0.00	14,595.00
	153000	434400	506790	Room Rent-Spring	161000	Auxiliary Enterprises	417,271.00	0.00	417,271.00
	153000	434400	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	14,595.00	0.00	14,595.00
	153000	434400	506807	Room Rent-Summer	161000	Auxiliary Enterprises	14,780.00	0.00	14,780.00
	153000	434400	506808	Room Rent-Summer Private	161000	Auxiliary Enterprises	25,000.00	0.00	25,000.00
	153000	434400	506809	Room Rent - Summer RA	161000	Auxiliary Enterprises	5,000.00	0.00	5,000.00
	153000	434400	506811	Room Rent-Summer RA Private	161000	Auxiliary Enterprises	8,600.00	0.00	8,600.00
	153000	434500	506370	Damages	161000	Auxiliary Enterprises	100.00	0.00	100.00
	153000	434500	506720	Fines	161000	Auxiliary Enterprises	150.00	0.00	150.00
	153000	434500	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	350.00	0.00	350.00
	153000	434500	506780	Room Rent-Fall	161000	Auxiliary Enterprises	551,441.00	0.00	551,441.00
	153000	434500	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	25,020.00	0.00	25,020.00
	153000	434500	506790	Room Rent-Spring	161000	Auxiliary Enterprises	476,502.00	0.00	476,502.00
	153000	434500	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	25,020.00	0.00	25,020.00
	153000	434500	506805	Room Rent-Camps/Conferences	161000	Auxiliary Enterprises	38,000.00	0.00	38,000.00
	153000	434550	506370	Damages	161000	Auxiliary Enterprises	200.00	0.00	200.00
	153000	434550	506720	Fines	161000	Auxiliary Enterprises	600.00	0.00	600.00
	153000	434550	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	275.00	0.00	275.00
	153000	434550	506780	Room Rent-Fall	161000	Auxiliary Enterprises	647,184.00	0.00	647,184.00
	153000	434550	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	25,020.00	0.00	25,020.00
	153000	434550	506785	Room Rent-Fall Private	161000	Auxiliary Enterprises	63,540.00	0.00	63,540.00
	153000	434550	506790	Room Rent-Spring	161000	Auxiliary Enterprises	540,943.00	0.00	540,943.00
	153000	434550	506793	Room Rent-Spring RA	161000	Auxiliary Enterprises	25,020.00	0.00	25,020.00
	153000	434550	506795	Room Rent-Spring Private	161000	Auxiliary Enterprises	58,457.00	0.00	58,457.00
	153000	434550	506805	Room Rent-Camps/Conferences	161000	Auxiliary Enterprises	80,000.00	0.00	80,000.00
	153000	435100	506370	Damages	161000	Auxiliary Enterprises	150.00	0.00	150.00
	153000	435100	506720	Fines	161000	Auxiliary Enterprises	200.00	0.00	200.00
	153000	435100	506740	Auxiliary Key Replacement	161000	Auxiliary Enterprises	325.00	0.00	325.00
	153000	435100	506780	Room Rent-Fall	161000	Auxiliary Enterprises	621,998.00	0.00	621,998.00
	153000	435100	506783	Room Rent-Fall RA	161000	Auxiliary Enterprises	29,190.00	0.00	29,190.00
	153000	435100	506785	Room Rent-Fall Private	161000	Auxiliary Enterprises	308,593.00	0.00	308,593.00
	153000	435100	506790	Room Rent-Spring	161000	Auxiliary Enterprises	537,344.00	0.00	537,344.00

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Educational & General																			
Russellville E&G																			
Russellville Campus																			
Instruction																			
University																			
CWS Benefits	110000	313300	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.00
F/S Wvr-D-Instruction	110000	313820	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,628.00
F/S Wvr-E-Instruction	110000	313800	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,872.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,406.00
VP Academic Affairs																			
Academic Outreach	110000	210475	AAAOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,222.00	349,222.00
Accting,Finance,Econ & Mrkting	110000	223000	BE0002	1,631,688.00	0.00	0.00	9,672.00	0.00	1,641,360.00	0.00	389,719.00	25,419.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056,498.00
Agriculture	110000	270300	BE0004	443,433.00	0.00	0.00	2,500.00	0.00	445,933.00	0.00	129,159.00	18,713.00	1,242.00	0.00	0.00	0.00	0.00	0.00	595,047.00
Art	110000	250200	AH0002	631,140.00	0.00	0.00	6,900.00	0.00	638,040.00	1,200.00	198,483.00	11,704.00	1,028.00	0.00	0.00	0.00	0.00	0.00	850,455.00
Behavioral Sciences	110000	250300	AH0003	769,992.00	0.00	0.00	4,400.00	0.00	774,392.00	0.00	239,966.00	19,111.00	2,057.00	0.00	0.00	0.00	0.00	0.00	1,035,526.00
Biological Sciences	110000	262000	ST0002	1,300,537.00	0.00	0.00	13,500.00	0.00	1,314,037.00	800.00	236,456.00	81,805.00	11,576.00	0.00	0.00	0.00	0.00	0.00	1,644,674.00
Center for Leadership/Learning	110000	242000	ED0002	245,613.00	0.00	0.00	0.00	0.00	245,613.00	0.00	58,427.00	16,310.00	2,057.00	0.00	0.00	0.00	0.00	0.00	322,407.00
Communication & Media Studies	110000	251100	AH0005	710,878.00	0.00	0.00	4,000.00	0.00	714,878.00	0.00	184,729.00	15,262.00	1,851.00	0.00	0.00	0.00	0.00	0.00	916,720.00
Computer and Information Science	110000	270500	ST0003	816,100.00	0.00	0.00	2,700.00	0.00	818,800.00	0.00	206,363.00	12,340.00	2,020.00	12,340.00	0.00	0.00	0.00	0.00	1,051,863.00
Contingency-Instructional	110000	218400	AACONT	0.00	0.00	0.00	0.00	410,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00
Curriculum and Instruction	110000	243000	ED0003	938,236.00	0.00	0.00	7,300.00	0.00	945,536.00	130.00	273,222.00	10,954.00	2,651.00	0.00	0.00	0.00	0.00	0.00	1,232,493.00
Electrical Engineering	110000	270700	ST0004	367,244.00	0.00	0.00	1,500.00	0.00	368,744.00	0.00	74,034.00	11,047.00	3,085.00	10,283.00	0.00	0.00	0.00	0.00	467,193.00
Emergency Management	110000	233000	ED0004	299,852.00	0.00	0.00	2,100.00	0.00	301,952.00	0.00	81,184.00	7,278.00	2,057.00	1,028.00	0.00	0.00	0.00	0.00	393,499.00
English Language Institute	110000	250450	AHELIN	0.00	100.00	0.00	17.00	0.00	117.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
English/World Languages	110000	250400	AH0004	1,103,212.00	0.00	0.00	1,800.00	0.00	1,105,012.00	0.00	328,049.00	39,181.00	3,908.00	0.00	0.00	0.00	0.00	0.00	1,476,150.00
Faculty Start Up Funds	110000	211320	AASTUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,821.00	0.00	0.00	0.00	0.00	0.00	0.00	14,821.00
Forensics	110000	251200	AHFRNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.00	7,404.00	0.00	0.00	0.00	0.00	0.00	8,227.00
Health and Physical Education	110000	244000	ED0005	655,271.00	0.00	0.00	5,000.00	0.00	660,271.00	510.00	188,499.00	32,225.00	703.00	0.00	0.00	0.00	0.00	0.00	882,208.00
Health Information Management	110000	223005	BE0003	171,189.00	0.00	0.00	0.00	0.00	171,189.00	0.00	69,562.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	260,751.00
History and Political Science	110000	250700	AH0006	740,019.00	0.00	0.00	2,000.00	0.00	742,019.00	800.00	237,826.00	18,134.00	2,879.00	0.00	0.00	0.00	0.00	0.00	1,001,658.00
Honors Program	110000	215000	AAHNRS	44,320.00	0.00	0.00	1,700.00	0.00	46,020.00	0.00	5.00	3,702.00	0.00	0.00	0.00	0.00	0.00	0.00	49,727.00
Instructional Equipment	110000	218700	AAINEQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,288.00	0.00	103,871.00	0.00	0.00	0.00	0.00	214,159.00
Mathematics & Statistics	110000	271000	ST0006	832,869.00	0.00	0.00	4,000.00	0.00	836,869.00	0.00	229,627.00	27,420.00	1,858.00	0.00	0.00	0.00	0.00	0.00	1,095,774.00
Mechanical Engineering	110000	270800	ST0005	511,040.00	0.00	0.00	0.00	0.00	511,040.00	0.00	136,710.00	8,861.00	3,085.00	10,283.00	0.00	0.00	0.00	0.00	669,979.00
Music	110000	250600	AH0007	862,712.00	0.00	0.00	5,800.00	0.00	868,512.00	800.00	276,929.00	26,420.00	30,460.00	0.00	0.00	0.00	0.00	0.00	1,203,121.00
Nursing	110000	263000	ED0006	1,289,493.00	0.00	0.00	3,000.00	0.00	1,292,493.00	2,300.00	302,948.00	82,302.00	24,900.00	0.00	0.00	0.00	0.00	0.00	1,704,943.00
Parks, Recreation, Hospitality Adm	110000	271200	BE0005	388,581.00	0.00	0.00	4,900.00	0.00	393,481.00	0.00	113,255.00	55,176.00	2,046.00	0.00	0.00	0.00	4,930.00	0.00	568,888.00
Physical & Earth Sciences	110000	264000	ST0007	787,079.00	0.00	0.00	15,500.00	0.00	802,579.00	0.00	292,016.00	97,076.00	12,057.00	0.00	0.00	0.00	0.00	0.00	1,203,728.00
Professional Studies	110000	235000	ED0007	383,119.00	0.00	0.00	350.00	0.00	383,469.00	800.00	112,370.00	10,644.00	2,057.00	0.00	0.00	0.00	0.00	0.00	509,340.00
Rehabilitation Science	110000	244500	ED0008	286,710.00	0.00	0.00	0.00	0.00	286,710.00	0.00	51,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,117.00
ROTC (AA)	110000	211691	AAREOF	0.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	2,021.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.00
Student Affairs Administration	110000	282000	ED0009	141,028.00	0.00	0.00	0.00	0.00	141,028.00	200.00	34,659.00	7,227.00	2,128.00	0.00	0.00	0.00	0.00	0.00	185,242.00
Teacher Education	110000	245000	ED0011	76,773.00	0.00	0.00	0.00	0.00	76,773.00	0.00	3,584.00	62,859.00	7,301.00	0.00	0.00	0.00	0.00	0.00	150,517.00
Tech Fit	110000	248010	ED0012	0.00	0.00	0.00	7,300.00	0.00	7,300.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,337.00
VP Academic Affairs Total				16,428,128.00	100.00	0.00	107,539.00	410,000.00	16,945,767.00	7,540.00	4,449,225.00	849,226.00	130,410.00	137,805.00	0.00	0.00	4,930.00	349,222.00	22,874,125.00
Concurrent																			
Early College High School Prg	110000	211350	AAECHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319,007.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319,007.00
High School Program	110000	213550	AAHSPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,281.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,281.00
Concurrent Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,998,288.00	0.00	0.00	0.00	0.00	0.00	0.00	3,998,288.00
Instruction Total				16,428,128.00	100.00	0.00	107,539.00	410,000.00	16,945,767.00	7,540.00	4,644,631.00	4,847,514.00	130,410.00	137,805.00	0.00	0.00	4,930.00	349,222.00	27,067,819.00
Research																			
President																			
Institutional Research	110000	123000	PRINRE	168,406.00	0.00	0.00	0.00	0.00	168,406.00	1,200.00	27,971.00	10,000.00	500.00	0.00	0.00	0.00	0.00	0.00	208,077.00
President Total				168,406.00	0.00	0.00	0.00	0.00	168,406.00	1,200.00	27,971.00	10,000.00	500.00	0.00	0.00	0.00	0.00	0.00	208,077.00
University																			

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	7030 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
F/S Wvr-D-Research	110000	313821	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,837.00
F/S Wvr-E-Research	110000	313801	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,661.00
VP Academic Affairs																			
Accting, Finance, Econ & Mrkting	110000	223000	BE0002	441,686.00	0.00	0.00	0.00	0.00	441,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,686.00
Agriculture	110000	270300	BE0004	86,330.00	0.00	0.00	0.00	0.00	86,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,330.00
Art	110000	250200	AH0002	67,372.00	0.00	0.00	0.00	0.00	67,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,372.00
Behavioral Sciences	110000	250300	AH0003	124,087.00	0.00	0.00	0.00	0.00	124,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,087.00
Biological Sciences	110000	262000	ST0002	223,915.00	0.00	0.00	0.00	0.00	223,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,915.00
Center for Leadership/Learning	110000	242000	ED0002	105,263.00	0.00	0.00	0.00	0.00	105,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,263.00
Communication & Media Studies	110000	251100	AH0005	77,640.00	0.00	0.00	0.00	0.00	77,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,640.00
Computer and Information Science	110000	270500	ST0003	84,623.00	0.00	0.00	0.00	0.00	84,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,623.00
Curriculum and Instruction	110000	243000	ED0003	91,152.00	0.00	0.00	0.00	0.00	91,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,152.00
Electrical Engineering	110000	270700	ST0004	128,336.00	0.00	0.00	0.00	0.00	128,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,336.00
Emergency Management	110000	233000	ED0004	33,317.00	0.00	0.00	0.00	0.00	33,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,317.00
English/World Languages	110000	250400	AH0004	119,051.00	0.00	0.00	0.00	0.00	119,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,051.00
Health and Physical Education	110000	244000	ED0005	55,552.00	0.00	0.00	0.00	0.00	55,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,552.00
Health Information Management	110000	223005	BE0003	20,057.00	0.00	0.00	0.00	0.00	20,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,057.00
History and Political Science	110000	250700	AH0006	79,518.00	0.00	0.00	0.00	0.00	79,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,518.00
Mathematics & Statistics	110000	271000	ST0006	53,310.00	0.00	0.00	0.00	0.00	53,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,310.00
Mechanical Engineering	110000	270800	ST0005	156,542.00	0.00	0.00	0.00	0.00	156,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,542.00
Music	110000	250600	AH0007	78,410.00	0.00	0.00	0.00	0.00	78,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,410.00
Nursing	110000	263000	ED0006	131,542.00	0.00	0.00	0.00	0.00	131,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,542.00
Parks, Recreation, Hospitality Adm	110000	271200	BE0005	40,312.00	0.00	0.00	0.00	0.00	40,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,312.00
Physical & Earth Sciences	110000	264000	ST0007	82,366.00	0.00	0.00	0.00	0.00	82,366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,366.00
Professional Studies	110000	235000	ED0007	39,705.00	0.00	0.00	0.00	0.00	39,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,705.00
Rehabilitation Science	110000	244500	ED0008	29,150.00	0.00	0.00	0.00	0.00	29,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,150.00
Sponsored Prgs/Univ Initiatives	110000	211285	AASPU1	195,586.00	0.00	0.00	0.00	0.00	195,586.00	0.00	24,107.00	9,745.00	564.00	0.00	0.00	0.00	0.00	0.00	230,002.00
Student Affairs Administration	110000	282000	ED0009	40,243.00	0.00	0.00	0.00	0.00	40,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,243.00
Undergraduate Research	110000	217000	AAURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	1,028.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.00
VP Academic Affairs Total				2,585,065.00	0.00	0.00	0.00	0.00	2,585,065.00	0.00	24,144.00	10,773.00	564.00	0.00	0.00	0.00	0.00	0.00	2,620,546.00
Research Total				2,753,471.00	0.00	0.00	0.00	0.00	2,753,471.00	1,200.00	66,776.00	20,773.00	1,064.00	0.00	0.00	0.00	0.00	0.00	2,843,284.00
Student Support																			
University																			
F/S Wvr-D-Student Support	110000	313824	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,067.00
F/S Wvr-E-Student Support	110000	313804	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,326.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,393.00
VP Academic Affairs																			
Assessment Office	110000	211185	ASSESS	128,829.00	0.00	0.00	0.00	0.00	128,829.00	0.00	40,483.00	9,018.00	0.00	0.00	0.00	0.00	0.00	0.00	178,330.00
Distinguished Scholarships Office	110000	211533	AADIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Professional Studies	110000	235000	ED0007	76,916.00	0.00	0.00	0.00	0.00	76,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,916.00
Registrar's Office	110000	211600	AAREGR	625,934.00	0.00	0.00	1,600.00	0.00	627,534.00	8,200.00	244,030.00	27,545.00	0.00	0.00	0.00	0.00	0.00	0.00	907,309.00
Student Newspaper	110000	420820	AHNEWS	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	16.00	5,219.00	0.00	0.00	0.00	0.00	0.00	0.00	11,235.00
Tutoring Center	110000	211540	AATUTC	98,482.00	0.00	0.00	34,000.00	0.00	132,482.00	800.00	38,383.00	10,484.00	0.00	0.00	0.00	0.00	0.00	0.00	182,149.00
VP Academic Affairs Total				930,161.00	0.00	0.00	41,600.00	0.00	971,761.00	9,000.00	322,914.00	52,266.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,941.00
VP Student Affairs																			
Admissions/Student Recruitment	110000	560800	EMRECR	763,771.00	0.00	0.00	30,527.00	0.00	794,298.00	3,300.00	239,484.00	297,167.00	76,877.00	0.00	0.00	0.00	0.00	0.00	1,411,126.00
Advising/Career Services	110000	214200	AAADVI	532,666.00	0.00	0.00	43,962.00	0.00	576,628.00	1,800.00	222,199.00	45,430.00	0.00	0.00	0.00	0.00	0.00	0.00	846,057.00
Affirmative Action/Disability Servi	110000	420025	SVAADS	53,137.00	0.00	0.00	0.00	0.00	53,137.00	0.00	12,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,662.00
Assoc Dean Campus Life	110000	420020	SVADCL	219,797.00	1,000.00	0.00	11,510.00	44,459.00	276,766.00	0.00	72,085.00	41,341.00	0.00	0.00	0.00	1,500.00	0.00	0.00	391,692.00
Assoc Dean Diversity and Inclusion	110000	420035	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16,386.00	0.00	0.00	0.00	0.00	0.00	0.00	16,388.00
Dean of Students	110000	420010	SVDEAN	192,410.00	0.00	0.00	25,000.00	0.00	217,410.00	2,569.00	55,438.00	43,485.00	0.00	0.00	0.00	0.00	0.00	0.00	318,902.00
Enrollment Management	110000	560000	ENRLMT	145,773.00	0.00	0.00	0.00	0.00	145,773.00	0.00	34,578.00	41,574.00	7,000.00	0.00	0.00	0.00	0.00	0.00	228,925.00
Events Management - Student Service	110000	420425	SVEVMG	40,800.00	0.00	0.00	0.00	13,784.00	54,584.00	0.00	17,094.00	25,901.00	0.00	0.00	0.00	0.00	0.00	0.00	97,579.00
Multicultural Student Services	110000	420060	SVSMCL	51,510.00	0.00	0.00	0.00	0.00	51,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,510.00

Arkansas Tech University - Russellville
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
ATU Tier 4 GPA/OC Room Scholarships	110000	214461	Y1 ATU Tier 4 On-Campus Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,800.00
Board of Trustees Scholarship	110000	214403	Y3 Board of Trustees Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00
	110000	214403	Y4 Board of Trustees Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,000.00
Community College Transfer Schol	110000	214701	Y1 Comm College Trans Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,750.00
	110000	214701	Y2 Comm College Trans Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,750.00
	110000	214701	Y3 Comm College Trans Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,000.00
Concurrent Advantage Scholarship	110000	214446	Y1 Concurrent Adv Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,312.00
	110000	214446	Y2 Concurrent Adv Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00
	110000	214446	Y3 Concurrent Adv Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,875.00
	110000	214446	Y4 Concurrent Adv Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,500.00
Cora McHenry Scholarship	110000	214806	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Creative Writing Scholarship	110000	214801	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Deans Scholarships	110000	214405	Y3 Deans Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00
	110000	214405	Y4 Deans Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,000.00
First Generation GPA Scholarship	110000	214452	Y2 First-Generation Schol GPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00
	110000	214452	Y3 First-Generation Schol GPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Green & Gold Scholarship	110000	214427	Y3 Green & Gold Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
	110000	214427	Y4 Green & Gold Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00
Honors Program Scholarship	110000	214410	Y1 Honors Schol-Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,747.00
	110000	214410	Y2 Honors Schol-Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,750.00
	110000	214410	Y3 Honors Schol-Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00
	110000	214410	Y4 Honors Schol-Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
Miss Arkansas Scholars	110000	214504	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Miss Tech Scholarship	110000	214809	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
National Guard Scholarship	110000	214603	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
Over 60 Scholarship	110000	214604	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Presidential Scholarship	110000	214412	Y3 Presidential Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,500.00
	110000	214412	Y4 Presidential Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,500.00
ROTC Scholarships	110000	214606	Y1 ATU ROTC R&B Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
SA Scholarship Reserve	110000	214400	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Summer Scholarship	110000	214813	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Tech Leadership Scholarship	110000	214445	Y2 Tech Leadership Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,750.00
	110000	214445	Y3 Tech Leadership Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,750.00
	110000	214445	Y4 Tech Leadership Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00
Tech Transfer Scholarship	110000	214710	Y1 Tech Transfer Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
	110000	214710	Y2 Tech Transfer Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,500.00
	110000	214710	Y3 Tech Transfer Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,750.00
Thea Arts Scholarship	110000	214814	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
Transitions Scholarships	110000	214437	Y1 Transitions Schol Ozark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,666.00
	110000	214437	Y2 Transitions Schol Ozark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
	110000	214437	Y3 Transitions Schol Ozark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,416.00
U/G International Baccalaureate Sch	110000	214449	Y1 Int'l Baccalaureate Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
	110000	214449	Y2 Int'l Baccalaureate Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
U/G International Scholarship	110000	214450	Y1 Int'l Excellence Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
	110000	214450	Y2 Int'l Excellence Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00
U/G International Transfer Schol	110000	214448	Y1 Int'l Transfer Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,875.00
	110000	214448	Y2 Int'l Transfer Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
Veterans Waiver-Federal	110000	214612	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,467,526.00
VP Advancement																			
Advancement - GA Scholarship	110000	214900	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
VP Advancement Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,481,022.00
Academic Support																			
University																			
F/S Wvrr-D-Academic Support	110000	313823	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,758.00
F/S Wvrr-E-Academic Support	110000	313803																	

Arkansas Tech University - Russellville
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,577.00
VP Administration and Finance																			
Lake Point Conference Center	110000	215800	AFLPCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Office of Information Systems	110000	211200	AACOSV	201,501.00	0.00	0.00	0.00	0.00	201,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,501.00
VP Administration and Finance Total				201,501.00	0.00	0.00	0.00	0.00	201,501.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,501.00
VP Academic Affairs																			
Dean's Office Business & Economics	110000	221000	BE0001	673,079.00	0.00	0.00	400.00	0.00	673,479.00	2,000.00	121,116.00	9,999.00	0.00	5,142.00	0.00	0.00	0.00	0.00	811,736.00
Broadcasting	110000	251400	AHBRCS	38,125.00	219.00	0.00	1,500.00	0.00	39,844.00	800.00	17,342.00	18,509.00	1,748.00	0.00	0.00	0.00	0.00	0.00	78,243.00
Center for Teaching/Learning	110000	213000	AATEAC	52,824.00	0.00	0.00	0.00	0.00	52,824.00	0.00	12,955.00	9,762.00	0.00	0.00	0.00	0.00	0.00	0.00	75,541.00
Computer and Information Science	110000	270500	ST0003	52,470.00	0.00	0.00	0.00	0.00	52,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,470.00
Dean-Graduate College	110000	281000	GC0001	284,652.00	0.00	0.00	1,400.00	0.00	286,052.00	0.00	83,605.00	44,686.00	0.00	0.00	0.00	0.00	0.00	0.00	414,343.00
Dean's Office Arts & Humanities	110000	250100	AH0001	1,025,677.00	0.00	0.00	1,700.00	0.00	1,027,377.00	1,200.00	89,340.00	13,456.00	823.00	11,311.00	0.00	0.00	0.00	0.00	1,143,507.00
Dean's Office Education & Health	110000	241000	ED0001	876,037.00	2,172.00	0.00	900.00	0.00	879,109.00	0.00	79,401.00	4,781.00	3,470.00	29,866.00	0.00	0.00	0.00	3,470.00	996,627.00
Dean's Office STEM	110000	270100	ST0001	796,158.00	0.00	0.00	1,500.00	0.00	797,658.00	0.00	52,492.00	11,462.00	4,240.00	44,987.00	0.00	0.00	0.00	0.00	910,839.00
Faculty Dev-Arts & Humanities	110000	252000	AH0008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,453.00	0.00	0.00	0.00	0.00	0.00	0.00	16,453.00
Faculty Dev-Business & Economics	110000	224000	BE0008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,226.00	0.00	0.00	0.00	0.00	0.00	8,226.00
Faculty Dev-Education & Health	110000	246000	ED0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.00	6,216.00	4.00	0.00	0.00	0.00	0.00	0.00	7,450.00
Faculty Development General	110000	218500	AAFADV	71,950.00	0.00	0.00	0.00	0.00	71,950.00	0.00	0.00	81,415.00	0.00	0.00	0.00	0.00	0.00	0.00	153,365.00
Faculty Development STEM	110000	271400	ST0008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,787.00	6,657.00	0.00	0.00	0.00	0.00	0.00	0.00	13,444.00
Farm	110000	275500	BE0006	70,773.00	0.00	0.00	5,400.00	0.00	76,173.00	0.00	35,185.00	161,813.00	2,931.00	0.00	0.00	0.00	19,216.00	0.00	295,318.00
FFA Day	110000	275100	BE0007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,746.00
Library - General Operations	110000	216110	AALIBG	595,306.00	36,699.00	0.00	35,000.00	0.00	667,005.00	8,570.00	251,970.00	244,119.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,664.00
Library - Holdings	110000	216120	AALIBH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,767.00	0.00	0.00	0.00	0.00	557,767.00
Little Theater	110000	251300	AHLTHR	0.00	7,200.00	0.00	2,500.00	0.00	9,700.00	0.00	757.00	8,741.00	823.00	0.00	0.00	0.00	0.00	0.00	20,021.00
Matching SBTDC Grant	110000	216500	CMATCH	60,129.00	0.00	0.00	0.00	0.00	60,129.00	800.00	21,432.00	5,852.00	2,674.00	0.00	0.00	0.00	0.00	0.00	90,887.00
Mechanical Engineering	110000	270800	ST0005	115,895.00	0.00	0.00	0.00	0.00	115,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,895.00
Norman Art Gallery	110000	250250	AHNART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,468.00
Nursing	110000	263000	ED0006	34,337.00	0.00	0.00	0.00	0.00	34,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,337.00
Online Center	110000	286100	AAONLI	262,788.00	0.00	0.00	0.00	0.00	262,788.00	800.00	69,174.00	30,022.00	2,924.00	1,257.00	0.00	0.00	0.00	0.00	366,965.00
Open Education Resource Initiative	110000	211276	AAOERI	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	10,598.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	110,598.00
VP Academic Affairs Total				5,085,200.00	46,290.00	0.00	50,300.00	0.00	5,181,790.00	14,170.00	845,367.00	700,305.00	40,732.00	650,330.00	0.00	0.00	19,216.00	0.00	7,451,910.00
Academic Support Total				5,286,701.00	46,290.00	0.00	50,300.00	0.00	5,383,291.00	14,170.00	901,944.00	700,305.00	40,732.00	650,330.00	0.00	0.00	19,216.00	0.00	7,709,988.00
Institutional Support																			
President																			
Athletic Compliance	110000	160000	PRCMLP	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	8,773.00	3,887.00	0.00	0.00	0.00	0.00	0.00	0.00	35,610.00
Board of Trustees	110000	110000	PRBRDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,698.00	9,072.00	0.00	0.00	0.00	0.00	0.00	70,770.00
Governmental Relations	110000	120000	PRGOVT	108,976.00	0.00	0.00	0.00	0.00	108,976.00	0.00	30,583.00	3,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	143,559.00
Legal Counsel	110000	125000	PRCOUN	156,060.00	0.00	0.00	0.00	0.00	156,060.00	0.00	43,539.00	11,768.00	5,142.00	0.00	0.00	0.00	0.00	0.00	216,509.00
Official Functions	110000	135000	PROFNC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.00	5,144.00	0.00	0.00	0.00	0.00	0.00	0.00	5,641.00
President Contingency	110000	119000	PRCONT	0.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	121,907.00	0.00	0.00	0.00	0.00	0.00	0.00	121,930.00
President's Office	110000	115000	PRPRES	765,681.00	0.00	0.00	0.00	0.00	765,681.00	1,200.00	158,781.00	100,274.00	12,037.00	0.00	0.00	0.00	0.00	0.00	1,037,973.00
President's Residence	110000	145000	PRREDN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,367.00
Strategic Planning	110000	148000	PRSTPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,948.00	0.00	0.00	0.00	0.00	0.00	0.00	22,948.00
University Relations	110000	140000	PRUNRL	82,359.00	0.00	0.00	0.00	0.00	82,359.00	1,200.00	27,628.00	814.00	700.00	0.00	0.00	0.00	0.00	0.00	112,701.00
Vehicle Allowance	110000	145550	PRCARA	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	1,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,184.00
President Total				1,145,026.00	0.00	0.00	23.00	0.00	1,145,049.00	2,400.00	272,855.00	326,793.00	33,095.00	0.00	0.00	0.00	0.00	0.00	1,780,192.00
University																			
Accrued Leave Payout Contgy	110000	315008	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,481.00
Arbitrage Review	110000	311050	AFARBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,941.00	0.00	0.00	0.00	0.00	0.00	0.00	12,941.00
Career Service Bonus Contgy	110000	315009	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,863.00
F/S Wvr-D-Institutional Support	110000	313825	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,370.00
F/S Wvr-E-Institutional Support	110000	313805	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,984.00
Other Post-Retirement Emp Benefits	110000	315050	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,900.00
Pension Liability Expense	110000	315055	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953,360.00
Program Improvement Contingency	110000	119502	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,028.00	0.00	0.00	0.00	0.00	0.00	0.00	28,028.00

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Salary & Benefits Contingency	110000	119506	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,396.00
Tech Infrastructure Contingency	110000	119503	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00
University Reserves	110000	119500	PRRSRV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,975.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,975.12
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,736,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,318,298.12
VP Administration and Finance																			
Background Check	110000	311095	AFBGCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,809.00
Bank Service Charges	110000	312000	AFBSRV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,749.00
Budget Office	110000	330000	AFBDGT	221,392.00	0.00	0.00	0.00	0.00	221,392.00	1,800.00	53,746.00	2,039.00	4,346.00	0.00	0.00	0.00	0.00	0.00	283,323.00
Collection Costs	110000	312500	AFCLCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,523.00
Contingency	110000	313000	AFCTGY	130,206.00	0.00	0.00	41,074.00	0.00	171,280.00	0.00	0.00	174,255.00	0.00	0.00	0.00	0.00	0.00	0.00	345,535.00
Controller's Office	110000	340000	AFCONT	434,923.00	0.00	0.00	0.00	0.00	434,923.00	3,366.00	141,514.00	47,760.00	5,645.00	0.00	0.00	0.00	0.00	0.00	633,208.00
FA Staff Development	110000	316250	AFSTAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,955.00
Human Resources	110000	350000	AFHRES	390,152.00	0.00	0.00	6,400.00	0.00	396,552.00	0.00	136,145.00	57,568.00	10,000.00	0.00	0.00	0.00	0.00	0.00	600,265.00
Office of Information Systems	110000	211200	AACOSV	1,690,111.00	0.00	0.00	40,628.00	0.00	1,730,739.00	16,900.00	550,956.00	116,185.60	6,600.00	11,227.00	0.00	0.00	0.00	0.00	2,432,607.60
Payroll and Special Services	110000	320500	AFPRSS	140,227.00	0.00	0.00	0.00	0.00	140,227.00	1,000.00	52,477.00	14,387.00	0.00	0.00	0.00	0.00	0.00	0.00	208,091.00
Post-Award Administration	110000	330500	AFPADM	138,543.00	0.00	0.00	0.00	0.00	138,543.00	0.00	28,757.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	172,300.00
Purchasing	110000	370000	AFBUSN	261,095.00	0.00	0.00	0.00	0.00	261,095.00	3,995.00	114,799.00	4,920.00	3,320.00	0.00	0.00	0.00	0.00	0.00	388,129.00
Scholarship Management	110000	330100	AFSCHL	103,455.00	0.00	0.00	0.00	0.00	103,455.00	1,000.00	200.00	4,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	115,655.00
Student Accounts	110000	380000	AFSTAC	295,449.00	5,000.00	0.00	894.00	0.00	301,343.00	3,715.00	123,268.00	54,258.00	0.00	0.00	0.00	0.00	0.00	0.00	482,584.00
Technology Center AF	110000	310560	AFTECC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,861.00
Technology Software & Equip Mnt.	110000	211550	AFTSEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970,830.00	0.00	105,039.00	0.00	0.00	0.00	0.00	0.00	3,075,869.00
Telecommunications	110000	317000	AFTELE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,368.00
Vice President for Adm/Finance	110000	310000	AFVIPR	251,735.00	0.00	0.00	0.00	0.00	251,735.00	514.00	72,989.00	157,660.00	0.00	0.00	0.00	0.00	0.00	0.00	482,898.00
VP Administration and Finance Total				4,057,288.00	5,000.00	0.00	88,996.00	0.00	4,151,284.00	32,290.00	1,282,712.00	3,870,766.60	39,411.00	116,266.00	0.00	0.00	0.00	0.00	9,492,729.60
VP Academic Affairs																			
Accreditation	110000	218100	AAACRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,329.00
Applicant Travel	110000	218200	AAAPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,724.00	0.00	0.00	0.00	0.00	0.00	0.00	21,724.00
Commencement	110000	211610	AACOMM	0.00	750.00	0.00	800.00	0.00	1,550.00	0.00	124.00	100,123.00	0.00	0.00	0.00	0.00	0.00	0.00	101,797.00
Institutional Memberships	110000	218600	AAMBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,887.00	0.00	0.00	0.00	0.00	0.00	0.00	59,887.00
International Education AA	110000	211701	AAIEDU	162,131.00	17,000.00	0.00	9,700.00	0.00	188,831.00	1,000.00	55,442.00	222,158.00	0.00	0.00	0.00	15,000.00	0.00	0.00	482,431.00
Int'l Agency Commission AA	110000	211705	AAIAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,182.00	0.00	0.00	0.00	0.00	0.00	0.00	164,182.00
Library - General Operations	110000	216110	AAALIBG	29,861.00	0.00	0.00	0.00	0.00	29,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,861.00
Vice President for Academic Affairs	110000	210000	AAVIPR	549,255.00	0.00	0.00	0.00	0.00	549,255.00	2,600.00	145,853.00	188,075.00	23,390.00	0.00	0.00	0.00	0.00	0.00	909,173.00
VP Academic Affairs Total				741,247.00	17,750.00	0.00	10,500.00	0.00	769,497.00	3,600.00	201,419.00	838,754.00	45,114.00	0.00	0.00	15,000.00	0.00	0.00	1,873,384.00
VP Student Affairs																			
Enrollment Management Contingency	110000	560600	EMCONT	0.00	0.00	0.00	393.00	0.00	393.00	0.00	0.00	15,498.00	0.00	0.00	0.00	0.00	0.00	0.00	15,891.00
Enrollment Program Contracts	110000	560150	EMPGCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,953.00
Graduate Enrollment Management	110000	560200	EMOGEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00
Marketing and Communications	110000	560400	EMMRCM	372,348.00	0.00	0.00	10,000.00	0.00	382,348.00	2,000.00	96,945.28	718,043.00	6,684.00	0.00	0.00	0.00	0.00	0.00	1,206,020.28
Vice President for Student Services	110000	400000	SVVPOF	374,013.00	0.00	0.00	0.00	0.00	374,013.00	1,500.00	102,174.00	68,981.00	307.00	0.00	0.00	0.00	0.00	0.00	546,975.00
VP Student Affairs Total				746,361.00	0.00	0.00	10,393.00	0.00	756,754.00	3,500.00	199,119.28	1,082,578.00	6,991.00	0.00	0.00	0.00	0.00	0.00	2,048,942.28
VP Advancement																			
Alumni	110000	520000	DVALUM	120,617.00	0.00	0.00	4,568.00	0.00	125,185.00	0.00	42,605.00	101,089.00	29,115.00	0.00	0.00	0.00	0.00	0.00	297,994.00
Contingency	110000	530000	DVCONT	0.00	0.00	0.00	303.00	0.00	303.00	0.00	0.00	3,881.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184.00
Vice President for Advancement	110000	510000	DVVIPR	919,395.00	0.00	0.00	15,582.00	17,416.00	952,393.00	5,500.00	286,281.00	12,205.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256,379.00
VP Advancement Total				1,040,012.00	0.00	0.00	20,453.00	17,416.00	1,077,881.00	5,500.00	328,886.00	117,175.00	29,115.00	0.00	0.00	0.00	0.00	0.00	1,558,557.00
Institutional Support Total				7,729,934.00	22,750.00	0.00	130,365.00	17,416.00	7,900,465.00	47,290.00	6,021,345.28	6,818,010.72	153,726.00	116,266.00	0.00	0.00	15,000.00	0.00	21,072,103.00
Non-Mandatory Transfers																			
University																			
ADHE Transfer	110000	100001	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050,219.00	2,050,219.00
RSA Productivity Transfer	110000	100005	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,179.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,398.00
Non-Mandatory Transfers Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,398.00

Arkansas Tech University - Russellville
FY25 Operating Budget

					Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant												
Mandatory Transfers																				
<u>University</u>																				
Admin/Student Support Bldg	110000	313510	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,660.00	0.00	0.00	302,660.00
Art & Hull Bldgs Debt Service	110000	313552	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,722.00	0.00	0.00	630,722.00
Rsvl 88% StuFee'14Refunding 2021	110000	313720	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,522.00	0.00	0.00	658,522.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591,904.00	0.00	0.00	1,591,904.00
<u>VP Administration and Finance</u>																				
Student Fee Rev Bond 2024	110000	313736	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145,804.00	0.00	0.00	1,145,804.00
VP Administration and Finance Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145,804.00	0.00	0.00	1,145,804.00
Mandatory Transfers Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737,708.00	0.00	0.00	2,737,708.00
<u>Operations and Maintenance</u>																				
<u>University</u>																				
F/S Wvr-D-Physical Plant	110000	313826	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00
F/S Wvr-E-Physical Plant	110000	313806	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,110.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,004.00
<u>VP Administration and Finance</u>																				
Building Maintenance	110000	361000	AFBLD	472,302.00	40,923.00	0.00	0.00	0.00	513,225.00	17,916.00	202,914.00	429,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163,825.00
Construction Management	110000	361450	AFPCON	71,996.00	0.00	0.00	0.00	0.00	71,996.00	1,200.00	25,938.00	514.00	1,028.00	0.00	0.00	0.00	0.00	0.00	0.00	100,676.00
Custodial Services	110000	361500	AFPCUS	719,839.00	77,633.00	0.00	0.00	0.00	797,472.00	7,800.00	380,375.00	91,837.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277,808.00
Elevator Repair	110000	361530	AFPELE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,302.00
Fire Alarm Monitoring	110000	361540	AFPFAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340.00
Landscape and Grounds	110000	362500	AFPGRD	248,857.00	97,238.00	0.00	0.00	0.00	346,095.00	0.00	54,303.00	91,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,224.00
Motor Pool	110000	363000	AFMTPL	26,143.00	0.00	0.00	0.00	0.00	26,143.00	800.00	16,440.00	98,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,043.00
Plant Administration	110000	360500	AFPLAD	190,412.00	0.00	0.00	0.00	0.00	190,412.00	164.00	90,742.00	10,145.00	1,280.00	0.00	0.00	0.00	0.00	0.00	0.00	292,743.00
Property Insurance	110000	364000	AFpins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,797.00
Tree Maintenance	110000	364400	AFPTRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,811.00	0.00	16,453.00	0.00	0.00	0.00	0.00	0.00	64,264.00
Utilities	110000	364500	AFUTIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,332.00	0.00	0.00	0.00	0.00	0.00	0.00	510,547.00	2,153,879.00
Waste Disposal	110000	364600	AFWAST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,285.00
VP Administration and Finance Total				1,729,549.00	215,794.00	0.00	0.00	0.00	1,945,343.00	27,880.00	770,712.00	2,940,619.00	2,632.00	16,453.00	0.00	0.00	0.00	0.00	510,547.00	6,214,186.00
<u>VP Student Affairs</u>																				
Public Safety	110000	420500	SVSAFE	898,282.00	0.00	0.00	774.00	0.00	899,056.00	11,034.00	342,104.00	164,110.00	16,000.00	0.00	0.00	0.00	0.00	1,035.00	0.00	1,433,339.00
VP Student Affairs Total				898,282.00	0.00	0.00	774.00	0.00	899,056.00	11,034.00	342,104.00	164,110.00	16,000.00	0.00	0.00	0.00	0.00	1,035.00	0.00	1,433,339.00
Operations and Maintenance Total				2,627,831.00	215,794.00	0.00	774.00	0.00	2,844,399.00	38,914.00	1,154,820.00	3,104,729.00	18,632.00	16,453.00	0.00	0.00	1,035.00	510,547.00	7,689,529.00	
Russellville Campus Total				38,461,704.00	285,934.00	0.00	455,521.00	499,443.00	39,702,602.00	132,683.00	14,199,433.28	16,847,198.72	438,285.00	920,854.00	19,481,022.00	2,737,708.00	41,681.00	3,362,167.00	97,863,634.00	
<u>Pepsi Contract</u>																				
<u>Student Support</u>																				
<u>University</u>																				
Pepsi Athletic Sponsorship	110900	315061	315061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
Pepsi Other Sponsorship	110900	315060	315060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	203,923.00	0.00	263,923.00
Pepsi President's Sponsorship	110900	315062	315062	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	203,923.00	0.00	318,923.00
Student Support Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	203,923.00	0.00	318,923.00
Pepsi Contract Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	203,923.00	0.00	318,923.00
Russellville E&G Total				38,461,704.00	285,934.00	0.00	455,521.00	499,443.00	39,702,602.00	132,683.00	14,199,433.28	16,847,198.72	438,285.00	920,854.00	19,481,022.00	2,737,708.00	245,604.00	3,362,167.00	98,182,557.00	
<u>Camps and Special Programs</u>																				
<u>Agri - CASE Institute</u>																				
<u>Instruction</u>																				

Arkansas Tech University - Russellville
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total	
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant												
VP Academic Affairs																				
Agriculture				113100	270300	113100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
VP Academic Affairs Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
Instruction Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
Agri - CASE Institute Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
Arkansas Wildland Fire Academy																				
Instruction																				
VP Academic Affairs																				
Parks, Recreation, Hospitality Adm				112900	271200	112900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
VP Academic Affairs Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
Instruction Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
Arkansas Wildland Fire Academy Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
Energy Project																				
Operations and Maintenance																				
VP Administration and Finance																				
Utilities				112550	364500	AFENMP	43,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,134.00	0.00	510,547.00
VP Administration and Finance Total							43,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,134.00	0.00	510,547.00
Operations and Maintenance Total							43,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,134.00	0.00	510,547.00
Energy Project Total							43,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,134.00	0.00	510,547.00
Migrant Education Camp																				
Public Service																				
VP Academic Affairs																				
Migrant Education				113040	218470	113040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
VP Academic Affairs Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
Public Service Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
Migrant Education Camp Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
Music Camp																				
Instruction																				
VP Academic Affairs																				
Music				113500	250600	AHBAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
VP Academic Affairs Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
Instruction Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
Music Camp Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
Music for All																				
Instruction																				
VP Academic Affairs																				
Music				113050	250600	113050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
VP Academic Affairs Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
Instruction Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
Music for All Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
STEM Competitions																				
Instruction																				

Arkansas Tech University - Russellville
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
VP Academic Affairs																			
STEM Center	113660	275600	113660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	
VP Academic Affairs Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	
Instruction Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	
STEM Competitions Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	
Camps and Special Programs Total				43,565.00	0.00	0.00	0.00	0.00	43,565.00	0.00	18,370.00	10,478.00	0.00	0.00	0.00	438,134.00	456,000.00	0.00	966,547.00
Educational & General Total				38,505,269.00	285,934.00	0.00	455,521.00	499,443.00	39,746,167.00	132,683.00	14,217,803.28	16,972,676.72	438,285.00	920,854.00	19,481,022.00	3,175,842.00	701,604.00	3,362,167.00	99,149,104.00
Auxiliary Enterprises																			
Athletics																			
Auxiliary Enterprises																			
Athletics																			
Athletic Contingency	150000	180000	ATCONT	982.00	0.00	0.00	1,015.00	0.00	1,997.00	0.00	3,116.00	125,019.00	0.00	0.00	0.00	0.00	0.00	0.00	130,132.00
Athletic Debt Service	150000	180200	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,500.00	0.00	187,000.00	414,500.00	
Athletic Director's Office	150000	180100	ATDIRC	244,350.00	0.00	0.00	0.00	0.00	244,350.00	2,200.00	90,874.00	18,763.00	342,205.00	3,000.00	50,000.00	0.00	0.00	0.00	751,392.00
Athletic Facilities	150000	180300	ATFACI	42,991.00	0.00	0.00	23,722.00	0.00	66,713.00	1,000.00	51,985.00	171,602.00	0.00	0.00	0.00	0.00	0.00	0.00	291,300.00
Athletic Insurance	150000	180600	ATINSU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00
Athletic Sports Info Office	150000	180800	ATINFO	94,960.00	0.00	0.00	14,000.00	0.00	108,960.00	0.00	34,136.00	7,976.00	10,916.00	0.00	2,300.00	0.00	0.00	0.00	164,288.00
Athletic Trainers	150000	180900	ATTRNR	134,301.00	0.00	0.00	3,000.00	0.00	137,301.00	1,000.00	42,700.00	40,110.00	3,600.00	0.00	0.00	0.00	0.00	0.00	224,711.00
Drill Team/Cheerleaders	150000	180925	ATDRCH	0.00	0.00	0.00	0.00	26,020.00	26,020.00	0.00	76.00	24,376.00	5,000.00	0.00	49,796.00	0.00	0.00	0.00	105,268.00
F/S Wvr-D-Athletics	150000	313830	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00
F/S Wvr-E-Athletics	150000	313810	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,585.00
Men's Baseball	150000	182020	ATBSBM	89,430.00	0.00	0.00	0.00	17,940.00	107,370.00	740.00	29,595.00	28,043.00	21,957.00	0.00	171,804.00	0.00	0.00	0.00	359,509.00
Men's Basketball	150000	182030	ATBKTW	103,803.00	0.00	0.00	0.00	8,970.00	112,773.00	510.00	27,117.00	22,800.00	28,461.00	0.00	190,893.00	0.00	0.00	0.00	382,554.00
Men's Football	150000	182010	ATFTBM	368,723.00	0.00	0.00	0.00	35,880.00	404,603.00	9,060.00	122,550.00	72,401.00	66,326.00	0.00	667,214.00	0.00	0.00	0.00	1,342,154.00
Men's Golf	150000	182040	ATGLFM	30,000.00	0.00	0.00	0.00	4,485.00	34,485.00	400.00	14,329.00	15,448.00	9,038.00	0.00	63,722.00	0.00	0.00	0.00	137,422.00
Team Playoffs	150000	181000	ATPLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00
Trainer-Strength/Conditioning	150000	180915	ATSTCD	47,761.00	0.00	0.00	0.00	17,940.00	65,701.00	0.00	16,040.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	95,241.00
Women's Basketball	150000	184010	ATBKTW	107,460.00	0.00	0.00	0.00	8,970.00	116,430.00	1,260.00	28,313.00	22,800.00	28,461.00	0.00	190,893.00	0.00	0.00	0.00	388,157.00
Women's Cross Country	150000	184020	ATCRCW	21,889.00	0.00	0.00	0.00	8,970.00	30,859.00	0.00	13,064.00	14,260.00	12,142.00	0.00	124,536.00	0.00	0.00	0.00	194,861.00
Women's Golf	150000	184030	ATGLFW	30,000.00	0.00	0.00	0.00	4,485.00	34,485.00	400.00	8,483.00	15,448.00	9,038.00	0.00	98,083.00	0.00	0.00	0.00	165,937.00
Women's Softball	150000	184040	ATSFTW	95,168.00	0.00	0.00	0.00	8,970.00	104,138.00	800.00	33,415.00	18,739.00	21,411.00	0.00	127,442.00	0.00	0.00	0.00	305,945.00
Women's Tennis	150000	184050	ATTENW	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	8,068.00	10,710.00	6,765.00	0.00	104,536.00	0.00	0.00	0.00	155,079.00
Women's Volleyball	150000	184060	ATVOLW	78,923.00	0.00	0.00	0.00	8,970.00	87,893.00	0.00	28,713.00	18,532.00	20,680.00	0.00	142,714.00	0.00	0.00	0.00	298,532.00
Athletics Total				1,515,741.00	0.00	0.00	41,737.00	151,600.00	1,709,078.00	17,370.00	571,349.00	870,527.00	624,000.00	3,000.00	1,983,933.00	227,500.00	0.00	187,000.00	6,193,757.00
Auxiliary Enterprises Total				1,515,741.00	0.00	0.00	41,737.00	151,600.00	1,709,078.00	17,370.00	571,349.00	870,527.00	624,000.00	3,000.00	1,983,933.00	227,500.00	0.00	187,000.00	6,193,757.00
Athletics Total				1,515,741.00	0.00	0.00	41,737.00	151,600.00	1,709,078.00	17,370.00	571,349.00	870,527.00	624,000.00	3,000.00	1,983,933.00	227,500.00	0.00	187,000.00	6,193,757.00
Baseball Camp																			
Auxiliary Enterprises																			
Athletics																			
Men's Baseball	150100	182020	150100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00	0.00	0.00	17,750.00
Athletics Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00	0.00	0.00	17,750.00
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00	0.00	0.00	17,750.00
Baseball Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00	0.00	0.00	17,750.00
Boys Basketball Camp																			
Auxiliary Enterprises																			
Athletics																			
Men's Basketball	150200	182030	150200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00
Athletics Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	42,000.00
Boys Basketball Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	42,000.00
Football Camp <u>Auxiliary Enterprises</u> <u>Athletics</u>																			
Men's Football				150300	182010	150300			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,950.00	0.00	24,950.00
Athletics Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,950.00	0.00	24,950.00
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,950.00	0.00	24,950.00
Football Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,950.00	0.00	24,950.00
Girls Basketball Camp <u>Auxiliary Enterprises</u> <u>Athletics</u>																			
Women's Basketball				150400	184010	150400			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,700.00	0.00	65,700.00
Athletics Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,700.00	0.00	65,700.00
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,700.00	0.00	65,700.00
Girls Basketball Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,700.00	0.00	65,700.00
Softball Camp <u>Auxiliary Enterprises</u> <u>Athletics</u>																			
Women's Softball				150600	184040	150600			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,200.00	0.00	42,200.00
Athletics Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,200.00	0.00	42,200.00
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,200.00	0.00	42,200.00
Softball Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,200.00	0.00	42,200.00
Tennis Camp <u>Auxiliary Enterprises</u> <u>Athletics</u>																			
Women's Tennis				150650	184050	150650			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
Athletics Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
Tennis Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
Volleyball Camp <u>Auxiliary Enterprises</u> <u>Athletics</u>																			
Women's Volleyball				150700	184060	150700			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	140,000.00
Athletics Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	140,000.00
Auxiliary Enterprises Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	140,000.00
Volleyball Camp Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	140,000.00
Athletics Total				1,515,741.00	0.00	0.00	41,737.00	151,600.00	1,709,078.00	17,370.00	571,349.00	870,527.00	624,000.00	3,000.00	1,983,933.00	227,500.00	337,100.00	187,000.00	6,530,857.00
Food Service <u>Food Service</u> <u>Auxiliary Enterprises</u>																			

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total	
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant												
<u>VP Administration and Finance</u>																				
Debt Service-Food Service	152000	325100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,495.00	0.00	0.00	394,495.00	
Food Service	152000	325000	AFFOOD	225,021.00	0.00	0.00	0.00	0.00	225,021.00	1,807.00	36,976.00	5,118,983.08	1,300.00	0.00	0.00	0.00	0.00	213,851.00	5,597,938.08	
Food Service Contract Obligations	152000	325050	AFFCON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,563.92	0.00	0.00	0.00	0.00	0.00	0.00	308,563.92	
Food Svc Athletic Transfer Out	152000	325001	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731,479.00	731,479.00	
VP Administration and Finance Total				225,021.00	0.00	0.00	0.00	0.00	225,021.00	1,807.00	36,976.00	5,427,547.00	1,300.00	0.00	0.00	394,495.00	0.00	945,330.00	7,032,476.00	
Auxiliary Enterprises Total				225,021.00	0.00	0.00	0.00	0.00	225,021.00	1,807.00	36,976.00	5,427,547.00	1,300.00	0.00	0.00	394,495.00	0.00	945,330.00	7,032,476.00	
Food Service Total				225,021.00	0.00	0.00	0.00	0.00	225,021.00	1,807.00	36,976.00	5,427,547.00	1,300.00	0.00	0.00	394,495.00	0.00	945,330.00	7,032,476.00	
Food Service Total				225,021.00	0.00	0.00	0.00	0.00	225,021.00	1,807.00	36,976.00	5,427,547.00	1,300.00	0.00	0.00	394,495.00	0.00	945,330.00	7,032,476.00	
<u>Residence Life</u>																				
<u>Residence Life</u>																				
<u>Auxiliary Enterprises</u>																				
<u>University</u>																				
Arbitrage Review	153000	311050	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00	0.00	0.00	7,310.00	
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00	0.00	0.00	7,310.00	
<u>VP Administration and Finance</u>																				
F/S Wvr-D-Residence Life	153000	313827	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
F/S Wvr-E-Residence Life	153000	313807	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
VP Administration and Finance Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	
<u>VP Student Affairs</u>																				
Baswell Hall	153000	434100	SVRLBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	
Brown Hall	153000	434200	SVRLBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,000.00	0.00	0.00	0.00	0.00	0.00	0.00	186,000.00	
Caraway Hall	153000	434300	SVRLCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	
Commons Apartments(ATU)	153000	434360	SVRCAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	
Jones Hall	153000	434400	SVRLJO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00	164,000.00	
M Street Hall	153000	434550	SVRLMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,900.00	0.00	0.00	0.00	0.00	0.00	0.00	307,900.00	
Nutt Hall	153000	435100	SVRLNU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	
Paine Hall	153000	434500	SVRLPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	224,000.00	
Residence Hall Debt Service	153000	437000	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529,765.00	0.00	522,645.00	3,052,410.00	
Residence Hall Maintenance	153000	432000	SVRLMN	512,908.00	39,835.00	0.00	0.00	0.00	552,743.00	26,620.00	299,795.00	400,000.00	4,000.00	40,000.00	0.00	0.00	0.00	0.00	1,323,158.00	
Residence Hall Programs	153000	433000	SVRLPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,060.00	10,000.00	0.00	0.00	0.00	0.00	0.00	108,060.00	
Residence Life Contingency	153000	431500	SVRLCN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,179.00	0.00	500,000.00	0.00	0.00	0.00	0.00	1,013,179.00	
Residence Life Director's Office	153000	431000	SVRLDR	583,572.00	13,500.00	0.00	892,502.00	125,280.00	1,614,854.00	831.00	258,164.00	188,190.00	55,000.00	0.00	48,960.00	0.00	0.00	0.00	2,165,999.00	
Stadium Suites	153000	435000	SVRLSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
Tucker Hall	153000	435150	SVRLTK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	
Turner Hall	153000	435200	SVRLTU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	
Wilson Hall	153000	435300	SVRLWI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00	
VP Student Affairs Total				1,096,480.00	53,335.00	0.00	892,502.00	125,280.00	2,167,597.00	27,451.00	557,959.00	3,932,329.00	69,000.00	540,000.00	48,960.00	2,529,765.00	0.00	522,645.00	10,395,706.00	
Auxiliary Enterprises Total				1,096,480.00	53,335.00	0.00	892,502.00	125,280.00	2,167,597.00	27,451.00	574,459.00	3,939,639.00	69,000.00	540,000.00	48,960.00	2,529,765.00	0.00	522,645.00	10,419,516.00	
Residence Life Total				1,096,480.00	53,335.00	0.00	892,502.00	125,280.00	2,167,597.00	27,451.00	574,459.00	3,939,639.00	69,000.00	540,000.00	48,960.00	2,529,765.00	0.00	522,645.00	10,419,516.00	
Residence Life Total				1,096,480.00	53,335.00	0.00	892,502.00	125,280.00	2,167,597.00	27,451.00	574,459.00	3,939,639.00	69,000.00	540,000.00	48,960.00	2,529,765.00	0.00	522,645.00	10,419,516.00	
<u>Student Union</u>																				
<u>Student Union/Recreation Center</u>																				
<u>Auxiliary Enterprises</u>																				
<u>University</u>																				
Student Union Contingency	153100	119507	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,660.00	0.00	0.00	0.00	0.00	0.00	0.00	598,660.00	
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,660.00	0.00	0.00	0.00	0.00	0.00	0.00	598,660.00	
<u>VP Administration and Finance</u>																				
Student Fee Rev 2022a Student Union	153100	313735	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860,525.00	0.00	0.00	1,860,525.00	

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total	
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant												
VP Administration and Finance Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860,525.00	0.00	0.00	1,860,525.00	
VP Student Affairs																				
Student Union/Recreation Center				153100	440000	SVSURC														
VP Student Affairs Total				105,825.00	0.00	0.00	208,462.00	13,744.00	328,031.00	0.00	36,408.00	187,075.00	1,500.00	0.00	5,256.00	0.00	0.00	0.00	0.00	558,270.00
VP Student Affairs Total				105,825.00	0.00	0.00	208,462.00	13,744.00	328,031.00	0.00	36,408.00	187,075.00	1,500.00	0.00	5,256.00	0.00	0.00	0.00	0.00	558,270.00
Auxiliary Enterprises Total				105,825.00	0.00	0.00	208,462.00	13,744.00	328,031.00	0.00	36,408.00	785,735.00	1,500.00	0.00	5,256.00	1,860,525.00	0.00	0.00	0.00	3,017,455.00
Student Union/Recreation Center Total				105,825.00	0.00	0.00	208,462.00	13,744.00	328,031.00	0.00	36,408.00	785,735.00	1,500.00	0.00	5,256.00	1,860,525.00	0.00	0.00	0.00	3,017,455.00
Student Union Total				105,825.00	0.00	0.00	208,462.00	13,744.00	328,031.00	0.00	36,408.00	785,735.00	1,500.00	0.00	5,256.00	1,860,525.00	0.00	0.00	0.00	3,017,455.00
Student Health Services																				
Student Health Services																				
Auxiliary Enterprises																				
University																				
University Pension Liability Expense				154000	315055	-														
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,520.00
University Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,520.00
VP Student Affairs																				
F/S Wvr-D-Student Health Services				154000	313831	-														
F/S Wvr-E-Student Health Services				154000	313811	-														
Stu Health Contingency				154000	420940	SVHCON														
Student Health Services				154000	420910	SVHLTH														
VP Student Affairs Total				576,002.00	0.00	0.00	8,016.00	27,607.00	611,625.00	3,600.00	205,424.00	386,378.00	30,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	1,245,027.00
VP Student Affairs Total				576,002.00	0.00	0.00	8,016.00	27,607.00	611,625.00	3,600.00	216,924.00	469,141.00	30,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	1,339,290.00
Auxiliary Enterprises Total				576,002.00	0.00	0.00	8,016.00	27,607.00	611,625.00	3,600.00	267,444.00	469,141.00	30,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	1,389,810.00
Student Health Services Total				576,002.00	0.00	0.00	8,016.00	27,607.00	611,625.00	3,600.00	267,444.00	469,141.00	30,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	1,389,810.00
Student Health Services Total				576,002.00	0.00	0.00	8,016.00	27,607.00	611,625.00	3,600.00	267,444.00	469,141.00	30,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	1,389,810.00
Bookstore																				
Bookstore & Post Office																				
Auxiliary Enterprises																				
VP Administration and Finance																				
Bookstore Administration				151000	321000	AFBKAD														
Bookstore Contingency				151000	321250	AFBKCT														
Bookstore-Maint & Operations				151000	322000	AFBKMO														
F/S Wvr-D-Bookstore				151000	313829	-														
F/S Wvr-E-Bookstore				151000	313809	-														
Post Office				151000	322500	AFBKPO														
VP Administration and Finance Total				81,450.00	500.00	0.00	8,662.00	0.00	90,612.00	3,303.00	38,408.00	174,185.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	308,508.00
VP Administration and Finance Total				81,450.00	500.00	0.00	8,662.00	0.00	90,612.00	3,303.00	38,408.00	174,185.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	308,508.00
Auxiliary Enterprises Total				81,450.00	500.00	0.00	8,662.00	0.00	90,612.00	3,303.00	38,408.00	174,185.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	308,508.00
Bookstore & Post Office Total				81,450.00	500.00	0.00	8,662.00	0.00	90,612.00	3,303.00	38,408.00	174,185.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	308,508.00
Bookstore Total				81,450.00	500.00	0.00	8,662.00	0.00	90,612.00	3,303.00	38,408.00	174,185.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	308,508.00
Auxiliary Enterprises Total				3,600,519.00	53,835.00	0.00	1,159,379.00	318,231.00	5,131,964.00	53,531.00	1,525,044.00	11,666,774.00	727,800.00	543,000.00	2,046,149.00	5,012,285.00	337,100.00	1,654,975.00	0.00	28,698,622.00
Restricted																				
Restricted																				
Arkansas Challenge																				
Scholarships and Fellowships																				
Scholarships																				
Restricted Scholarships				242250	214904	-														
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899,199.00	0.00	0.00	0.00	0.00	9,899,199.00
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899,199.00	0.00	0.00	0.00	0.00	9,899,199.00

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899,199.00	0.00	0.00	0.00	9,899,199.00
Arkansas Challenge Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899,199.00	0.00	0.00	0.00	9,899,199.00
<u>Arkansas Governor Scholarship Scholarships and Fellowships Scholarships</u>																			
Restricted Scholarships				242450	214904	-				0.00	0.00	0.00	0.00	0.00	564,524.00	0.00	0.00	0.00	564,524.00
Scholarships Total									0.00	0.00	0.00	0.00	0.00	564,524.00	0.00	0.00	0.00	564,524.00	
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,524.00	0.00	0.00	0.00	564,524.00
Arkansas Governor Scholarship Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,524.00	0.00	0.00	0.00	564,524.00
<u>Arkansas Nat'l Guard Incentive Scholarships and Fellowships Scholarships</u>																			
Restricted Scholarships				242500	214904	-				0.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	118,000.00
Scholarships Total									0.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	118,000.00	
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	118,000.00
Arkansas Nat'l Guard Incentive Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	118,000.00
<u>ATU College Work Study Public Service VP Academic Affairs</u>																			
Public Service - AA				217700	213555	-				0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	0.00	32,241.00
VP Academic Affairs Total									0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,241.00
Public Service Total				0.00	0.00	32,241.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,241.00
<u>Student Support VP Academic Affairs</u>																			
Registrar's Office				217700	211600	-				0.00	0.00	3,569.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.00
Tutoring Center				217700	211540	-				0.00	0.00	2,156.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.00
VP Academic Affairs Total									0.00	0.00	5,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00
<u>VP Student Affairs</u>																			
Admissions/Student Recruitment				217700	560800	-				0.00	0.00	5,914.00	0.00	0.00	0.00	0.00	0.00	0.00	5,914.00
Advising/Career Services				217700	214200	-				0.00	0.00	9,130.00	0.00	0.00	0.00	0.00	0.00	0.00	9,130.00
Student Disability Services				217700	420300	-				0.00	0.00	4,033.00	0.00	0.00	0.00	0.00	0.00	0.00	4,033.00
Student Financial Aid				217700	560100	-				0.00	0.00	14,799.00	0.00	0.00	0.00	0.00	0.00	0.00	14,799.00
Student Services Contingency				217700	400500	-				0.00	0.00	39,975.00	0.00	0.00	0.00	0.00	0.00	0.00	39,975.00
VP Student Affairs Total									0.00	0.00	73,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,851.00
Student Support Total				0.00	0.00	79,576.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,576.00
<u>Academic Support VP Academic Affairs</u>																			
Dean's Office Business & Economics				217700	221000	-				0.00	0.00	8,515.00	0.00	0.00	0.00	0.00	0.00	0.00	8,515.00
Dean-Graduate College				217700	281000	-				0.00	0.00	1,836.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.00
Dean's Office Arts & Humanities				217700	250100	-				0.00	0.00	40,901.00	0.00	0.00	0.00	0.00	0.00	0.00	40,901.00
Dean's Office Education & Health				217700	241000	-				0.00	0.00	20,678.00	0.00	0.00	0.00	0.00	0.00	0.00	20,678.00
Dean's Office STEM				217700	270100	-				0.00	0.00	34,272.00	0.00	0.00	0.00	0.00	0.00	0.00	34,272.00
Library - General Operations				217700	216110	-				0.00	0.00	31,228.00	0.00	0.00	0.00	0.00	0.00	0.00	31,228.00
VP Academic Affairs Total									0.00	0.00	137,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,430.00
Academic Support Total				0.00	0.00	137,430.00	0.00	0.00	137,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,430.00

Arkansas Tech University - Russellville
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant											
Institutional Support																			
<u>President</u>																			
President Contingency	217700	119000	-	0.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00
President Total				0.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00
<u>VP Administration and Finance</u>																			
Contingency	217700	313000	-	0.00	0.00	35,625.00	0.00	0.00	35,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,625.00
Office of Information Systems	217700	211200	-	0.00	0.00	6,758.00	0.00	0.00	6,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,758.00
VP Administration and Finance Total				0.00	0.00	42,383.00	0.00	0.00	42,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,383.00
<u>VP Academic Affairs</u>																			
Academic Affairs Contingency	217700	210100	-	0.00	0.00	13,976.00	0.00	0.00	13,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.00
VP Academic Affairs Total				0.00	0.00	13,976.00	0.00	0.00	13,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.00
<u>VP Student Affairs</u>																			
Enrollment Management Contingency	217700	560600	-	0.00	0.00	6,409.00	0.00	0.00	6,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.00
VP Student Affairs Total				0.00	0.00	6,409.00	0.00	0.00	6,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.00
<u>VP Advancement</u>																			
Contingency	217700	530000	-	0.00	0.00	4,932.00	0.00	0.00	4,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.00
VP Advancement Total				0.00	0.00	4,932.00	0.00	0.00	4,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.00
Institutional Support Total				0.00	0.00	68,073.00	0.00	0.00	68,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,073.00
<u>Auxiliary Enterprises</u>																			
<u>Athletics</u>																			
Athletic Contingency	217700	180000	-	0.00	0.00	13,036.00	0.00	0.00	13,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,036.00
Athletics Total				0.00	0.00	13,036.00	0.00	0.00	13,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,036.00
<u>VP Administration and Finance</u>																			
Post Office	217700	322500	-	0.00	0.00	8,869.00	0.00	0.00	8,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,869.00
VP Administration and Finance Total				0.00	0.00	8,869.00	0.00	0.00	8,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,869.00
Auxiliary Enterprises Total				0.00	0.00	21,905.00	0.00	0.00	21,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,905.00
ATU College Work Study Total				0.00	0.00	339,225.00	0.00	0.00	339,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,225.00
<u>ATU Pell Grant</u>																			
<u>Scholarships and Fellowships</u>																			
<u>Scholarships</u>																			
Restricted Scholarships	221000	214904	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,082,559.00	0.00	0.00	0.00	0.00	19,082,559.00
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,082,559.00	0.00	0.00	0.00	0.00	19,082,559.00
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,082,559.00	0.00	0.00	0.00	0.00	19,082,559.00
ATU Pell Grant Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,082,559.00	0.00	0.00	0.00	0.00	19,082,559.00
<u>C/G Academic Scholarship</u>																			
<u>Scholarships and Fellowships</u>																			
<u>Scholarships</u>																			
Restricted Scholarships	260400	214904	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,000.00	0.00	0.00	0.00	0.00	1,525,000.00
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,000.00	0.00	0.00	0.00	0.00	1,525,000.00
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,000.00	0.00	0.00	0.00	0.00	1,525,000.00
C/G Academic Scholarship Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,000.00	0.00	0.00	0.00	0.00	1,525,000.00
<u>Law Enforcement Scholarship</u>																			
<u>Scholarships and Fellowships</u>																			
<u>Scholarships</u>																			

Arkansas Tech University - Russellville
FY25 Operating Budget

				Salaries					Salaries Total	6010 Bonus and Overtime	6080 Benefits	7030 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total	
Department	Fund	ORGN	Index	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant												
Restricted Scholarships	244000	214904	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	
Law Enforcement Scholarship Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	
SEOG																				
<u>Scholarships and Fellowships</u>																				
Restricted Scholarships	215000	214904	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,737.00	0.00	0.00	0.00	0.00	313,737.00	
Scholarships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,737.00	0.00	0.00	0.00	0.00	313,737.00	
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,737.00	0.00	0.00	0.00	0.00	313,737.00	
SEOG Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,737.00	0.00	0.00	0.00	0.00	313,737.00	
Restricted Total				0.00	0.00	339,225.00	0.00	0.00	339,225.00	0.00	0.00	0.00	0.00	31,558,019.00	0.00	0.00	0.00	0.00	31,897,244.00	
Restricted Total				0.00	0.00	339,225.00	0.00	0.00	339,225.00	0.00	0.00	0.00	0.00	31,558,019.00	0.00	0.00	0.00	0.00	31,897,244.00	
Grand Total				42,105,788.00	339,769.00	339,225.00	1,614,900.00	817,674.00	45,217,356.00	186,214.00	15,742,847.28	28,639,450.72	1,166,085.00	1,463,854.00	53,085,190.00	8,188,127.00	1,038,704.00	5,017,142.00	159,744,970.00	

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Faculty										Grand Total
						Instruction	Service- Instruction	Dept Service- Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	
Russellville E&G																
Russellville Campus																
Instruction																
VP Academic Affairs																
<u>Accting, Finance, Econ & Mrkting</u>																
	002821	Kevin Mason	Associate Dean of College	110000	223000	BE0002	26,960.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,960.20
	207001	Kaitlain Hook	Instructor 12 Month	110000	223000	BE0002	24,197.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,197.20
	300008	Vacant	Faculty FT 9M	110000	223000	BE0002	66,486.11	9,923.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,409.41
	300011	Vacant	Faculty FT 9M	110000	223000	BE0002	63,527.39	9,481.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,009.09
	300019	Peng Huang	Faculty FT 9M	110000	223000	BE0002	65,038.24	9,707.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,745.44
	300049	Vacant	Faculty FT 9M	110000	223000	BE0002	58,285.31	8,699.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,984.61
	300051	Vacant	Faculty FT 9M	110000	223000	BE0002	56,806.62	8,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,285.22
	300094	Tracy Johnston	Faculty FT 9M	110000	223000	BE0002	52,443.20	6,555.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,998.60
	300114	Vacant	Faculty FT 9M	110000	223000	BE0002	63,126.06	9,421.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,547.86
	300121	Thomas Pennington	Faculty FT 9M	110000	223000	BE0002	71,757.00	10,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,467.00
	300131	Vacant	Faculty FT 9M	110000	223000	BE0002	71,020.00	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,620.00
	300133	Loretta Smith	Faculty FT 9M	110000	223000	BE0002	70,712.47	10,554.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,266.57
	300134	Vacant	Faculty FT 9M	110000	223000	BE0002	80,834.83	12,064.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,899.73
	300136	Vacant	Faculty FT 9M	110000	223000	BE0002	78,091.18	11,655.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,746.58
	300142	Vacant	Faculty FT 9M	110000	223000	BE0002	77,050.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,550.00
	300144	Vacant	Faculty FT 9M	110000	223000	BE0002	65,049.63	9,708.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,758.53
	300167	Vacant	Faculty FT 9M	110000	223000	BE0002	58,089.00	8,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,759.00
	300226	Vacant	Faculty FT 9M	110000	223000	BE0002	45,597.60	5,699.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,297.30
	300229	Vacant	Faculty FT 9M	110000	223000	BE0002	46,105.60	5,763.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,868.80
	300267	Vacant	Faculty FT 9M	110000	223000	BE0002	73,382.42	10,952.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,335.02
	300289	John Narcum	Faculty FT 9M	110000	223000	BE0002	68,821.06	10,271.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,092.86
	300308	Stephen Jones	Faculty FT 9M	110000	223000	BE0002	76,036.29	11,348.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,384.99
	300315	Herbert Brown	Faculty FT 9M	110000	223000	BE0002	70,048.50	10,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,503.50
	N00028	N-Management & Marketing	N-Management & Marketing	110000	223000	BE0002	9,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,672.00
Accting, Finance, Econ & Mrkting Total							1,439,137.91	202,221.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641,359.51
Agriculture																
	200004	Michael Bradley	Dept Chair Agriculture	110000	270300	BE0004	38,000.00	9,500.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00
	300003	Matthew Wilson	Faculty FT 9M	110000	270300	BE0004	53,269.60	6,658.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,928.30
	300039	Vacant	Faculty FT 9M	110000	270300	BE0004	46,200.00	5,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,975.00
	300150	Molly Brant	Faculty FT 9M	110000	270300	BE0004	52,327.20	6,540.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,868.10
	300204	Syed Meerza	Faculty FT 9M	110000	270300	BE0004	11,118.00	5,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,677.00
	300241	Vacant	Faculty FT 9M	110000	270300	BE0004	45,962.40	5,745.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,707.70
	300255	Justin Killingsworth	Faculty FT 9M	110000	270300	BE0004	52,310.40	6,538.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,849.20
	300265	Bryan Rank	Faculty FT 9M	110000	270300	BE0004	53,269.60	6,658.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,928.30
	N00066	N-Agriculture	N-Agriculture	110000	270300	BE0004	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Agriculture Total							354,957.20	52,976.40	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	445,933.60
Art																
	135204	Susan Johnson	Administrative Specialist II	110000	250200	AH0002	24,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,789.00
	200012	Kasten Searles	Dept Chair Art	110000	250200	AH0002	31,302.40	7,825.60	31,302.40	0.00	0.00	0.00	0.00	0.00	0.00	70,430.40
	300054	Lyn Brands	Faculty FT 9M	110000	250200	AH0002	46,355.20	5,794.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,149.60
	300061	Kris Waid-Jones	Faculty FT 9M	110000	250200	AH0002	40,600.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,675.00
	300072	Tariq Rakha	Faculty FT 9M	110000	250200	AH0002	44,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00
	300112	Neal Harrington	Faculty FT 9M	110000	250200	AH0002	56,254.40	7,031.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,286.20
	300139	Breanna Claire	Faculty FT 9M	110000	250200	AH0002	46,148.80	5,768.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,917.40
	300247	Vacant	Faculty FT 9M	110000	250200	AH0002	47,435.20	5,929.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,364.60
	300258	Jasmine Greer	Faculty FT 9M	110000	250200	AH0002	46,021.60	5,752.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,774.30
	300277	Jessica Mongeon	Faculty FT 9M	110000	250200	AH0002	46,900.00	5,862.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,762.50
	300298	Lynnette Gilbert	Faculty FT 9M	110000	250200	AH0002	40,800.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,900.00
	300310	Summer Bruch	Faculty FT 9M	110000	250200	AH0002	61,859.20	7,732.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,591.60
	N00046	N-Art	N-Art	110000	250200	AH0002	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00
Art Total							539,365.80	67,372.40	31,302.40	0.00	0.00	0.00	0.00	0.00	0.00	638,040.60

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Department	Employee	Title	Fund	Org	Index	Faculty										Grand Total
						Instruction	Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	
<u>Behavioral Sciences</u>																
	135225	Amie Booth	Administrative Specialist II	110000	250300	AH0003	23,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,880.00
	200013	David Ward	Dept Chair Behav Sci	110000	250300	AH0003	41,999.20	10,499.80	41,999.20	0.00	0.00	0.00	0.00	0.00	0.00	94,498.20
	300013	Joshua Lynch	Faculty FT 9M	110000	250300	AH0003	40,800.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,900.00
	300055	Justin Moss	Faculty FT 9M	110000	250300	AH0003	47,902.40	5,987.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,890.20
	300110	Julie Mikles-Schluterman	Faculty FT 9M	110000	250300	AH0003	61,000.80	7,625.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,625.90
	300145	Sean Huss	Faculty FT 9M	110000	250300	AH0003	60,770.40	7,596.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,366.70
	300148	Joshua Lockyer	Faculty FT 9M	110000	250300	AH0003	56,782.40	7,097.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,880.20
	300157	Jason Ulsperger	Faculty FT 9M	110000	250300	AH0003	60,748.80	7,593.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,342.40
	300174	James Stobaugh	Faculty FT 9M	110000	250300	AH0003	47,939.20	5,992.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,931.60
	300200	Tiffany Nance	Faculty FT 9M	110000	250300	AH0003	40,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,353.00
	300232	Vacant	Faculty FT 9M	110000	250300	AH0003	40,527.20	5,065.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,593.10
	300252	Nathaniel Chapman	Faculty FT 9M	110000	250300	AH0003	48,027.20	6,003.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,030.60
	300279	Rodney Roosevelt	Faculty FT 9M	110000	250300	AH0003	5,871.80	5,871.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,743.60
	300316	Jason Warnick	Faculty FT 9M	110000	250300	AH0003	68,405.60	8,550.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,956.30
	N00047	N-Behavioral Sciences	N-Behavioral Sciences	110000	250300	AH0003	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00
Behavioral Sciences Total							649,408.00	82,984.60	41,999.20	0.00	0.00	0.00	0.00	0.00	0.00	774,391.80
<u>Biological Sciences</u>																
	135217	Cynthia Dixon	Administrative Specialist II	110000	262000	ST0002	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
	200019	Christopher Kellner	Dept Chair Biology	110000	262000	ST0002	43,296.80	10,824.20	43,296.80	0.00	0.00	0.00	0.00	0.00	0.00	97,417.80
	300024	Douglas Barron	Faculty FT 9M	110000	262000	ST0002	60,064.00	7,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,572.00
	300030	Vacant	Faculty FT 9M	110000	262000	ST0002	47,596.65	8,980.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,577.15
	300033	Vacant	Faculty FT 9M	110000	262000	ST0002	34,375.27	6,485.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,861.17
	300058	Bruce Tedford	Faculty FT 9M	110000	262000	ST0002	59,310.40	7,413.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,724.20
	300073	Jason Patton	Faculty FT 9M	110000	262000	ST0002	66,041.60	8,255.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,296.80
	300074	Amanda Dunn	Faculty FT 9M	110000	262000	ST0002	35,675.20	4,459.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,134.60
	300076	Vacant	Faculty FT 9M	110000	262000	ST0002	45,810.40	5,726.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,536.70
	300077	Tsunemi Yamashita	Faculty FT 9M	110000	262000	ST0002	59,310.40	7,413.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,724.20
	300084	Jacob Grosskopf	Faculty FT 9M	110000	262000	ST0002	52,164.00	6,520.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,684.50
	300087	Thomas Nupp	Faculty FT 9M	110000	262000	ST0002	47,596.65	8,980.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,577.15
	300092	Jacqueline Bowman	Faculty FT 9M	110000	262000	ST0002	61,632.00	7,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,336.00
	300111	Michael Davis	Faculty FT 9M	110000	262000	ST0002	52,612.00	6,576.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,188.50
	300163	Eric Lovely	Faculty FT 9M	110000	262000	ST0002	59,244.00	7,405.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,649.50
	300165	Kyler Hecke	Faculty FT 9M	110000	262000	ST0002	33,847.39	6,386.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,233.69
	300190	Vacant	Faculty FT 9M	110000	262000	ST0002	45,810.40	5,726.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,536.70
	300191	Cheryl Chaney	Faculty FT 9M	110000	262000	ST0002	42,964.80	5,370.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,335.40
	300193	Cynthia Jacobs	Faculty FT 9M	110000	262000	ST0002	61,632.00	7,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,336.00
	300217	Donna Curran	Faculty FT 9M	110000	262000	ST0002	45,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,364.00
	300268	Jamie Dalton	Faculty FT 9M	110000	262000	ST0002	48,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,080.00
	300270	Vacant	Faculty FT 9M	110000	262000	ST0002	45,810.40	5,726.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,536.70
	300288	Jacob Siebach	Faculty FT 9M	110000	262000	ST0002	43,978.40	5,497.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,475.70
	N00060	N-Biological Sciences	N-Biological Sciences	110000	262000	ST0002	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00
Biological Sciences Total							1,130,074.76	140,664.90	43,296.80	0.00	0.00	0.00	0.00	0.00	0.00	1,314,036.46
<u>Center for Leadership/Learning</u>																
	300097	Vacant	Faculty FT 9M	110000	242000	ED0002	35,694.00	5,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,643.00
	300106	Vacant	Faculty FT 9M	110000	242000	ED0002	33,323.40	5,553.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,877.30
	300141	Ellen Treadway	Faculty FT 9M	110000	242000	ED0002	42,453.00	7,075.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,528.50
	300261	Steve Bounds	Faculty FT 9M	110000	242000	ED0002	46,359.00	7,726.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,085.50
	300303	John Freeman	Faculty FT 9M	110000	242000	ED0002	35,130.40	8,782.60	17,565.20	0.00	0.00	0.00	0.00	0.00	0.00	61,478.20
Center for Leadership/Learning Total							192,959.80	35,087.50	17,565.20	0.00	0.00	0.00	0.00	0.00	0.00	245,612.50
<u>Communication & Media Studies</u>																
	135228	Janet Carnahan-Lee	Administrative Specialist II	110000	251100	AH0005	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
	200017	David Eshelman	Dept Chair Speech Theater Jour	110000	251100	AH0005	37,536.00	9,384.00	37,536.00	0.00	0.00	0.00	0.00	0.00	0.00	84,456.00
	300002	Virginia Jones	Faculty FT 9M	110000	251100	AH0005	47,299.20	5,912.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,211.60

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Department	Employee	Title	Fund	Org	Index	Faculty						Operations			Grand Total		
						Instruction	Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	and Maintenance		Auxiliary Enterprises	
300009	Frances Roberson	Faculty FT 9M	110000	251100	AH0005	30,600.00	5,100.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,900.00	
300052	Alexis Johnson	Faculty FT 9M	110000	251100	AH0005	36,726.00	6,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,847.00	
300154	Thomas Vaughn	Faculty FT 9M	110000	251100	AH0005	61,574.40	7,696.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,271.20	
300155	Megan Toland	Faculty FT 9M	110000	251100	AH0005	49,204.00	6,150.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,354.50	
300156	Sangki Lee	Faculty FT 9M	110000	251100	AH0005	59,988.00	7,498.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,486.50	
300159	Tommy Mumert	Faculty FT 9M	110000	251100	AH0005	43,745.60	5,468.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,213.80	
300186	Gabriel Adkins	Faculty FT 9M	110000	251100	AH0005	59,406.40	7,425.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,832.20	
300198	Jay Hudkins	Faculty FT 9M	110000	251100	AH0005	59,406.40	7,425.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,832.20	
300236	Hanna Norton	Faculty FT 9M	110000	251100	AH0005	75,657.60	9,457.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,114.80	
N00052	N-Speech Theater & Journalism	N-Speech Theater & Journalism	110000	251100	AH0005	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
Communication & Media Studies Total						589,501.60	77,640.20	47,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714,877.80	
<u>Computer and Information Science</u>																	
300040	Vacant	Faculty FT 9M	110000	270500	ST0003	61,405.60	7,675.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,081.30	
300045	Steven Ward	Faculty FT 9M	110000	270500	ST0003	54,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,491.00	
300089	Tolga Ensari	Faculty FT 9M	110000	270500	ST0003	60,384.00	7,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,932.00	
300098	Robin Ghosh	Faculty FT 9M	110000	270500	ST0003	60,384.00	7,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,932.00	
300219	Jerry Wood	Faculty FT 9M	110000	270500	ST0003	77,113.60	9,639.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,752.80	
300221	Debra Capehart	Faculty FT 9M	110000	270500	ST0003	40,083.20	5,010.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,093.60	
300238	Indira Dutta	Faculty FT 9M	110000	270500	ST0003	60,384.00	7,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,932.00	
300272	Bhaskar Ghosh	Faculty FT 9M	110000	270500	ST0003	61,184.00	7,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,832.00	
300290	Rebecca Cunningham	Faculty FT 9M	110000	270500	ST0003	59,700.00	7,462.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,162.50	
300293	Lucas Moody	Faculty FT 9M	110000	270500	ST0003	74,174.40	9,271.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,446.20	
300307	Vacant	Faculty FT 9M	110000	270500	ST0003	61,405.60	7,675.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,081.30	
300313	Vacant	Faculty FT 9M	110000	270500	ST0003	60,768.00	7,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,364.00	
N00067	N-Computer & Info Science	N-Computer & Info Science	110000	270500	ST0003	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	
Computer and Information Science Total						734,177.40	84,623.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,800.70	
<u>Contingency-Instructional</u>																	
G00168	G-Instructional Contingency	G-Instructional Contingency	110000	218400	AACONT	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	
Contingency-Instructional Total						410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00
<u>Curriculum and Instruction</u>																	
134008	Lydia Rogers	Administrative Specialist III	110000	243000	ED0003	26,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,288.00	
135209	Kimbra Tate	Administrative Specialist III	110000	243000	ED0003	25,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00	
200001	Columbus Bell	Dept Chair C&I Licensure	110000	243000	ED0003	22,767.20	11,383.60	68,301.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,452.40	
200024	Pam Dixon	Dept Chair C&I	110000	243000	ED0003	37,367.20	9,341.80	37,367.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,076.20	
206006	Sheryle Tinerella	Librarian	110000	243000	ED0003	8,566.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,566.74	
300001	Kathleen Myers	Faculty FT 9M	110000	243000	ED0003	42,807.20	5,350.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,158.10	
300004	Heather Stefanski	Faculty FT 9M	110000	243000	ED0003	42,519.20	5,314.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,834.10	
300027	Netlla Cureton	Faculty FT 9M	110000	243000	ED0003	36,817.60	9,204.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,022.00	
300035	Lydia Brauer	Faculty FT 9M	110000	243000	ED0003	46,512.00	5,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,326.00	
300062	Theresa Cullen	Faculty FT 9M	110000	243000	ED0003	33,421.20	8,355.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,776.50	
300090	Ashley Cooksey	Faculty FT 9M	110000	243000	ED0003	45,303.20	5,662.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,966.10	
300093	Jackie Paxton	Faculty FT 9M	110000	243000	ED0003	59,907.20	7,488.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,395.60	
300101	Timothy Leggett	Faculty FT 9M	110000	243000	ED0003	52,120.00	6,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,635.00	
300102	David Smith	Faculty FT 9M	110000	243000	ED0003	41,480.80	5,185.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,665.90	
300116	Shellie Hanna	Faculty FT 9M	110000	243000	ED0003	57,771.20	7,221.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,992.60	
300244	Mohamed Ibrahim	Faculty FT 9M	110000	243000	ED0003	60,734.40	7,591.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,326.20	
300250	Debra Murphy	Faculty FT 9M	110000	243000	ED0003	47,418.40	5,927.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,345.70	
300262	Krystal Shipp	Faculty FT 9M	110000	243000	ED0003	35,708.80	8,927.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,636.00	
N00040	N-Curriculum & Instruction	N-Curriculum & Instruction	110000	243000	ED0003	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	
Curriculum and Instruction Total						730,583.34	109,284.00	105,668.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945,536.14	
<u>Electrical Engineering</u>																	
300036	Matthew Young	Faculty FT 9M	110000	270700	ST0004	50,635.80	8,439.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,075.10	
300122	Vacant	Faculty FT 9M	110000	270700	ST0004	50,660.40	8,443.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,103.80	
300123	Vacant	Faculty FT 9M	110000	270700	ST0004	45,900.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,550.00	

Arkansas Tech University - Russellville
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Department	Employee	Title	Fund	Org	Index	Faculty										Grand Total		
						Instruction	Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises			
	300161	Zahra Zamanipour	Faculty FT 9M	110000	270700	ST0004	45,900.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,550.00	
	300206	Jacob Weidenfeller	Faculty FT 9M	110000	270700	ST0004	13,558.80	3,389.70	50,845.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,794.00	
	300297	Edward Greco	Faculty FT 9M	110000	270700	ST0004	63,574.80	10,595.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,170.60	
	N00068	N-Engineering Electrical	N-Engineering Electrical	110000	270700	ST0004	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
Electrical Engineering Total							271,729.80	46,168.20	50,845.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,743.50	
Emergency Management																		
	300132	Jamie Stacy	Faculty FT 9M	110000	233000	ED0004	50,084.00	6,260.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,344.50	
	300140	Rejina Manandhar	Faculty FT 9M	110000	233000	ED0004	53,140.00	6,642.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,782.50	
	300184	Elizabeth Gray	Faculty FT 9M	110000	233000	ED0004	62,907.20	7,863.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,770.60	
	300203	Ekong Peters	Faculty FT 9M	110000	233000	ED0004	53,140.00	6,642.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,782.50	
	300291	Bethany Swindell	Faculty FT 9M	110000	233000	ED0004	47,264.00	5,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,172.00	
	N00033	N-Emergency Adm & Mgt	N-Emergency Adm & Mgt	110000	233000	ED0004	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	
Emergency Management Total							268,635.20	33,316.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,952.10	
English Language Institute																		
	E00198	E-ELI English	E-ELI English	110000	250450	AHELIN	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
	N00198	N-ELI English	N-ELI English	110000	250450	AHELIN	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	
English Language Institute Total							117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00
English/World Languages																		
	010434	Gabriele Haulmark	Project/Program Administrator	110000	250400	AH0004	7,394.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,394.70	
	135226	Abigail Butler	Administrative Specialist II	110000	250400	AH0004	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00	
	200014	Emily Hoffman	Dept Chair English/World Lang	110000	250400	AH0004	36,814.00	9,203.50	36,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,831.50	
	300010	Edith Chandler	Faculty FT 9M	110000	250400	AH0004	61,116.80	7,639.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,756.40	
	300016	Stanley Lombardo	Faculty FT 9M	110000	250400	AH0004	57,870.40	7,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,104.20	
	300017	Mary Sharpe	Faculty FT 9M	110000	250400	AH0004	46,595.20	5,824.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,419.60	
	300029	Eli Cranor	Faculty FT 9M	110000	250400	AH0004	33,892.00	4,236.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,128.50	
	300059	Sam Worley	Faculty FT 9M	110000	250400	AH0004	57,870.40	7,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,104.20	
	300060	Scott O'Neil	Faculty FT 9M	110000	250400	AH0004	39,576.00	4,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,523.00	
	300081	Vacant	Faculty FT 9M	110000	250400	AH0004	39,902.40	4,987.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,890.20	
	300096	Paola Gemme	Faculty FT 9M	110000	250400	AH0004	57,870.40	7,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,104.20	
	300160	Alejandra Carballo	Faculty FT 9M	110000	250400	AH0004	61,509.60	7,688.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,198.30	
	300164	Regina St John	Faculty FT 9M	110000	250400	AH0004	45,263.20	5,657.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,921.10	
	300176	Ernest Enchelmayer	Faculty FT 9M	110000	250400	AH0004	57,788.00	7,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,011.50	
	300180	Nelson Ramirez	Faculty FT 9M	110000	250400	AH0004	58,441.60	7,305.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,746.80	
	300227	Patricia Joselin	Faculty FT 9M	110000	250400	AH0004	36,511.20	4,563.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,075.10	
	300234	Anita Taylor	Faculty FT 9M	110000	250400	AH0004	46,595.20	5,824.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,419.60	
	300257	Chih-Hsin Hsu	Faculty FT 9M	110000	250400	AH0004	39,984.00	4,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,982.00	
	300274	Brent Hogan	Faculty FT 9M	110000	250400	AH0004	33,669.60	4,208.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,878.30	
	300275	Will Taylor	Faculty FT 9M	110000	250400	AH0004	32,039.20	4,004.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,044.10	
	300292	Carl Brucker	Faculty FT 9M	110000	250400	AH0004	72,284.80	9,035.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,320.40	
	N00048	N-English/World Languages	N-English/World Languages	110000	250400	AH0004	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	
	NS0048	NS-English/World Languages	NS-English/World Languages	110000	250400	AH0004	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
English/World Languages Total							949,146.70	119,051.00	36,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,011.70	
Health and Physical Education																		
	002822	Brett Stone	Associate Dean of College	110000	244000	ED0005	46,000.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	
	135220	Billie Jones	Administrative Specialist III	110000	244000	ED0005	25,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00	
	200023	Rockie Pederson	Dept Chair CSP	110000	244000	ED0005	41,260.40	10,315.10	41,260.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,835.90	
	300034	Peter Kelly	Faculty FT 9M	110000	244000	ED0005	37,844.00	4,730.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,574.50	
	300162	Vacant	Faculty FT 9M	110000	244000	ED0005	43,798.40	5,474.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,273.20	
	300215	Michael Waller	Faculty FT 9M	110000	244000	ED0005	61,081.60	7,635.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,716.80	
	300216	Vacant	Faculty FT 9M	110000	244000	ED0005	43,798.40	5,474.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,273.20	
	300220	Dustin Dunnick	Faculty FT 9M	110000	244000	ED0005	39,576.00	4,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,523.00	
	300228	Troy Norton	Faculty FT 9M	110000	244000	ED0005	37,844.00	9,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,305.00	
	300271	Vacant	Faculty FT 9M	110000	244000	ED0005	43,798.40	5,474.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,273.20	
	401002	David Dawson	Head Coach-Baseball	110000	244000	ED0005	17,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,659.00	

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						Instruction	Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises		
401004	David Wilbers	Head Coach-Women's Basketball	110000	244000	ED0005	27,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,865.00
401005	Mark Downey	Head Coach-Men's Basketball	110000	244000	ED0005	22,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,950.00
401006	Gabriel Sams	Head Coach-Women's X Country	110000	244000	ED0005	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
401007	Shaun Wiseman	Head Coach-Women's Tennis	110000	244000	ED0005	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
404006	Adam Dulka	Assistant Coach	110000	244000	ED0005	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00
N00041	N-Health & PE	N-Health & PE	110000	244000	ED0005	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Health and Physical Education Total						553,998.20	65,013.20	41,260.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,271.80
<u>Health Information Management</u>																	
135232	Mary Standridge	Administrative Specialist III	110000	223005	BE0003	19,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,320.00
300056	Tonya Mays	Faculty FT 9M	110000	223005	BE0003	46,004.00	5,750.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,754.50
300086	Georgeanna Wright	Faculty FT 9M	110000	223005	BE0003	28,644.00	7,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,805.00
300138	Sara Daniel	Faculty FT 9M	110000	223005	BE0003	57,164.00	7,145.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,309.50
Health Information Management Total						151,132.00	20,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,189.00
<u>History and Political Science</u>																	
135231	Christine Kirkland	Administrative Specialist II	110000	250700	AH0006	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
200016	Aaron McArthur	Dept Chair Hist/Political Sci	110000	250700	AH0006	36,928.80	9,232.20	36,928.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,089.80
300021	Jeffrey Mitchell	Faculty FT 9M	110000	250700	AH0006	61,038.40	7,629.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,668.20
300022	Kelly Jones	Faculty FT 9M	110000	250700	AH0006	47,232.00	5,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,136.00
300070	Peter Dykema	Faculty FT 9M	110000	250700	AH0006	59,937.60	7,492.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,429.80
300120	Gregory Michna	Faculty FT 9M	110000	250700	AH0006	46,948.00	5,868.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,816.50
300152	Joseph Swain	Faculty FT 9M	110000	250700	AH0006	50,196.80	6,274.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,471.40
300173	Michael Rogers	Faculty FT 9M	110000	250700	AH0006	60,325.60	7,540.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,866.30
300181	Christopher Housenick	Faculty FT 9M	110000	250700	AH0006	41,704.80	5,213.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,917.90
300197	Brendan Toner	Faculty FT 9M	110000	250700	AH0006	48,125.60	6,015.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,141.30
300235	Patrick Hagge	Faculty FT 9M	110000	250700	AH0006	58,116.00	7,264.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,380.50
300240	Kelsey Utne	Faculty FT 9M	110000	250700	AH0006	40,600.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,675.00
300253	Jeffrey Pearson	Faculty FT 9M	110000	250700	AH0006	48,060.80	6,007.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,068.40
N00051	N-History & Political Science	N-History & Political Science	110000	250700	AH0006	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
History and Political Science Total						625,572.40	79,517.90	36,928.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742,019.10
<u>Honors Program</u>																	
300086	Georgeanna Wright	Faculty FT 9M	110000	215000	AAHNRS	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,644.00
M00021	Vacant	M-Honors Program	110000	215000	AAHNRS	0.00	0.00	15,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00
N00021	N-Honors Program	N-Honors Program	110000	215000	AAHNRS	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
Honors Program Total						1,700.00	0.00	44,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,020.00
<u>Mathematics & Statistics</u>																	
135222	Erin Julian	Administrative Specialist II	110000	271000	ST0006	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
300015	Thomas Limperis	Faculty FT 9M	110000	271000	ST0006	56,322.40	7,040.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,362.70
300044	Vacant	Faculty FT 9M	110000	271000	ST0006	51,840.00	6,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,320.00
300046	Scott Jordan	Faculty FT 9M	110000	271000	ST0006	56,779.20	7,097.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,876.60
300079	Vacant	Faculty FT 9M	110000	271000	ST0006	34,866.40	4,358.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,224.70
300099	Marcel Finan	Faculty FT 9M	110000	271000	ST0006	61,164.80	7,645.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,810.40
300126	Vacant	Faculty FT 9M	110000	271000	ST0006	40,956.00	5,119.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,075.50
300153	Allie Cox	Faculty FT 9M	110000	271000	ST0006	37,751.49	2,841.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,593.00
300207	Susan Jordan	Faculty FT 9M	110000	271000	ST0006	44,644.65	3,360.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,005.00
300209	Kasey Ballard	Faculty FT 9M	110000	271000	ST0006	42,714.90	3,215.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,930.00
300211	Vacant	Faculty FT 9M	110000	271000	ST0006	46,844.00	5,855.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,699.50
300218	Teresa Taylor	Faculty FT 9M	110000	271000	ST0006	44,644.65	3,360.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,005.00
300224	Vacant	Faculty FT 9M	110000	271000	ST0006	47,611.35	3,583.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,195.00
300230	Jessica Hogan	Faculty FT 9 M	110000	271000	ST0006	44,644.65	3,360.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,005.00
300233	Jamie King	Faculty FT 9M	110000	271000	ST0006	43,696.05	3,288.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,985.00
300282	Vacant	Faculty FT 9M	110000	271000	ST0006	40,956.00	5,119.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,075.50
300305	Leslie Bain	Faculty FT 9M	110000	271000	ST0006	36,753.60	4,594.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,347.80
N00070	N-Mathematics	N-Mathematics	110000	271000	ST0006	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
Mathematics & Statistics Total						760,548.14	76,320.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,868.70

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Department	Employee	Title	Fund	Org	Index	Faculty										Grand Total
						Instruction	Service- Instruction	Dept Service- Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	
<u>Mechanical Engineering</u>																
	002823	John Krohn	110000	270800	ST0005	28,973.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,973.80
	134010	Carla Mitchell	110000	270800	ST0005	25,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00
	209002	Randall Eubanks	110000	270800	ST0005	0.00	0.00	40,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,456.00
	300053	Vacant	110000	270800	ST0005	52,417.20	8,736.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,153.40
	300119	Vacant	110000	270800	ST0005	47,964.00	7,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,958.00
	300192	Vacant	110000	270800	ST0005	45,888.00	7,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,536.00
	300212	Vacant	110000	270800	ST0005	53,102.70	15,172.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,274.90
	300243	Vacant	110000	270800	ST0005	50,655.00	8,442.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,097.50
	300284	Vacant	110000	270800	ST0005	50,655.00	8,442.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,097.50
	300304	Randy Kelley	110000	270800	ST0005	50,331.60	8,388.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,720.20
Mechanical Engineering Total						405,760.30	64,824.00	40,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,040.30
<u>Music</u>																
	002825	Jeff Bright	110000	250600	AH0007	21,251.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,251.20
	135206	Belinda Hilliard	110000	250600	AH0007	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
	135213	Bonnie Heathcock	110000	250600	AH0007	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
	300018	Thomas Perry	110000	250600	AH0007	45,116.80	5,639.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,756.40
	300048	Timothy Smith	110000	250600	AH0007	56,162.40	7,020.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,182.70
	300064	Vacant	110000	250600	AH0007	34,820.80	8,705.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,526.00
	300065	Nathan Mensink	110000	250600	AH0007	40,800.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,900.00
	300066	Vacant	110000	250600	AH0007	34,820.80	8,705.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,526.00
	300067	Barbara Clements	110000	250600	AH0007	56,161.60	7,020.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,181.80
	300068	Phoebe Robertson	110000	250600	AH0007	38,400.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,200.00
	300069	Vacant	110000	250600	AH0007	58,925.60	7,365.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,291.30
	300107	Jonathan Nash	110000	250600	AH0007	39,168.00	4,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,064.00
	300147	Jon Clements	110000	250600	AH0007	55,340.80	6,917.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,258.40
	300149	Sean Reed	110000	250600	AH0007	54,544.80	6,818.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,362.90
	300151	Nicolas del Grazia	110000	250600	AH0007	56,161.60	7,020.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,181.80
	300187	Amy Porter	110000	250600	AH0007	40,300.80	5,037.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,338.40
	300222	Vacant	110000	250600	AH0007	47,800.00	5,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,775.00
	300278	Mary Trotter	110000	250600	AH0007	38,400.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,200.00
	N00050	N-Music	110000	250600	AH0007	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
Music Total						772,691.20	95,820.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,511.90
<u>Nursing</u>																
	134003	Sarah Hardy	110000	263000	ED0006	26,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,288.00
	135215	Darion Ciotte-Anderson	110000	263000	ED0006	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
	200020	Shelly Daily	110000	263000	ED0006	44,483.20	11,120.80	44,483.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,087.20
	300080	Chantell Corkern	110000	263000	ED0006	54,623.20	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,451.10
	300082	Cheryl Monfee	110000	263000	ED0006	69,321.60	8,665.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,986.80
	300088	Jennifer Helms	110000	263000	ED0006	69,321.60	8,665.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,986.80
	300108	Mary Darnell	110000	263000	ED0006	66,940.80	8,367.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,308.40
	300117	Vacant	110000	263000	ED0006	54,623.20	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,451.10
	300135	Terri McKown	110000	263000	ED0006	71,362.40	8,920.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,282.70
	300169	Karmen Goodner	110000	263000	ED0006	54,623.20	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,451.10
	300171	Kristin Henderson	110000	263000	ED0006	54,623.20	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,451.10
	300172	Lisa DuBose	110000	263000	ED0006	58,651.20	7,331.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,982.60
	300177	Shelly Randall	110000	263000	ED0006	65,982.40	8,247.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,230.20
	300178	Shellie Maggard	110000	263000	ED0006	54,623.20	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,451.10
	300182	Lisa Harless	110000	263000	ED0006	64,656.80	8,082.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,738.90
	300194	Susan Self	110000	263000	ED0006	56,853.60	7,106.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,960.30
	300195	Laura Jobe	110000	263000	ED0006	59,344.80	7,418.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,762.90
	300201	Carolyn Ricono	110000	263000	ED0006	50,966.40	6,370.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,337.20
	300264	Shaana Escobar	110000	263000	ED0006	56,853.60	7,106.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,960.30
	300281	Brittany Burris	110000	263000	ED0006	54,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,968.00
	N00061	N-Nursing	110000	263000	ED0006	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

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						Instruction	Service- Instruction	Dept Service- Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises		
Nursing Total						1,116,468.40	131,542.20	44,483.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292,493.80
<u>Parks, Recreation, Hospitality Adm</u>																	
	135223	Mattie Jarrard	Administrative Specialist III	110000	271200	BE0005	25,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00
	300129	Seung Suk Lee	Faculty FT 9M	110000	271200	BE0005	76,229.60	9,528.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,758.30
	300130	Jay Post	Faculty FT 9M	110000	271200	BE0005	51,464.00	6,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,897.00
	300231	Susan West	Faculty FT 9M	110000	271200	BE0005	55,243.20	6,905.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,148.60
	300266	DongSoo Lee	Faculty FT 9M	110000	271200	BE0005	71,653.60	8,956.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,610.30
	300296	Cathi McMahan	Faculty FT 9M	110000	271200	BE0005	67,905.60	8,488.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,393.80
	N00071	N-Parks Recreation Hospitality	N-Parks Recreation Hospitality	110000	271200	BE0005	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00
Parks, Recreation, Hospitality Adm Total						353,169.00	40,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,481.00
<u>Physical & Earth Sciences</u>																	
	200021	Hamed Shojaei	Dept Chair Physical Science	110000	264000	ST0007	47,936.00	11,984.00	47,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,856.00
	209006	Collette Bishop	Research Assistant	110000	264000	ST0007	0.00	0.00	45,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,788.00
	300025	Mariusz Gajewski	Faculty FT 9M	110000	264000	ST0007	56,596.80	7,074.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,671.40
	300100	Anwar Bhuiyan	Faculty FT 9M	110000	264000	ST0007	61,574.40	7,696.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,271.20
	300113	Vacant	Faculty FT 9M	110000	264000	ST0007	39,972.00	4,996.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,968.50
	300125	Rajib Choudhury	Faculty FT 9M	110000	264000	ST0007	50,573.60	6,321.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,895.30
	300183	Charles Mebi	Faculty FT 9M	110000	264000	ST0007	61,978.40	7,747.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,725.70
	300189	Newton Hilliard	Faculty FT 9M	110000	264000	ST0007	60,018.40	7,502.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,520.70
	300196	Amber Harrington	Faculty FT 9M	110000	264000	ST0007	50,953.60	6,369.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,322.80
	300239	Matthew Hankins	Faculty FT 9M	110000	264000	ST0007	45,589.60	5,698.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,288.30
	300249	Chiraz Amrine	Faculty FT 9M	110000	264000	ST0007	43,129.60	5,391.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,520.80
	300260	Jessica Young	Faculty FT 9M	110000	264000	ST0007	48,585.60	6,073.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,658.80
	300263	Subha Pratihar	Faculty FT 9M	110000	264000	ST0007	44,080.80	5,510.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,590.90
	N00062	N-Physical Sciences	N-Physical Sciences	110000	264000	ST0007	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00
Physical & Earth Sciences Total						626,488.80	82,365.60	93,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,578.40
<u>Professional Studies</u>																	
	134023	Stephanie Swatzel	Administrative Specialist III	110000	235000	ED0007	25,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00
	200025	Rene Couture	Dept Chair Professional Study	110000	235000	ED0007	39,519.20	9,879.80	39,519.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,918.20
	300170	Jeffrey Aulgur	Faculty FT 9M	110000	235000	ED0007	73,139.20	9,142.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,281.60
	300175	Vacant	Faculty FT 9M	110000	235000	ED0007	49,229.60	6,153.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,383.30
	300248	Tennille Lasker-Scott	Faculty FT 9M	110000	235000	ED0007	51,200.80	6,400.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,600.90
	300259	Vacant	Faculty FT 9M	110000	235000	ED0007	65,032.80	8,129.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,161.90
	N00036	N-Professional Studies	N-Professional Studies	110000	235000	ED0007	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
Professional Studies Total						304,244.60	39,705.10	39,519.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,468.90
<u>Rehabilitation Science</u>																	
	135224	Kimberly Hilliard	Administrative Specialist II	110000	244500	ED0008	24,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00
	300014	Robert Stevens	Faculty FT 9M	110000	244500	ED0008	59,817.60	7,477.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,294.80
	300047	Erica Wondolowski	Faculty FT 9M	110000	244500	ED0008	60,816.80	7,602.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,418.90
	300285	Vacant	Faculty FT 9M	110000	244500	ED0008	56,284.00	7,035.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,319.50
	300301	Vacant	Faculty FT 9M	110000	244500	ED0008	56,284.00	7,035.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,319.50
Rehabilitation Science Total						257,560.40	29,150.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,710.70
<u>ROTC (AA)</u>																	
	N00252	N-ROTC AA	N-ROTC AA	110000	211691	AAREOF	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
ROTC (AA) Total						1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
<u>Student Affairs Administration</u>																	
	300185	Dana Tribble	Faculty FT 9M	110000	282000	ED0009	31,220.40	5,203.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,423.80
	300237	Vacant	Faculty FT 9M	110000	282000	ED0009	49,264.80	8,210.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,475.60
	401003	Kera Dukic	Head Coach-Women's Volleyball	110000	282000	ED0009	15,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,237.00
	401006	Gabriel Sams	Head Coach-Women's X Country	110000	282000	ED0009	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	401011	Kyle Shipp	Head Coach	110000	282000	ED0009	21,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,892.00
Student Affairs Administration Total						127,614.20	13,414.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,028.40

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
Teacher Education																
	012951	Veronica Scott	110000	245000	ED0011	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
	135201	Ilona Davidson	110000	245000	ED0011	25,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00
Teacher Education Total						25,773.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,773.00
Tech Fit																
	N00149	N-Tech Fit	110000	248010	EDTFIT	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00
Tech Fit Total						7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00
VP Academic Affairs Total						14,351,415.15	1,789,433.76	804,919.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,945,768.41
Instruction Total						14,351,415.15	1,789,433.76	804,919.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,945,768.41
Research																
President																
Institutional Research																
	008801	John Wyatt Watson	110000	123000	PRINRE	0.00	0.00	0.00	103,020.00	0.00	0.00	0.00	0.00	0.00	0.00	103,020.00
	023251	Gavin Dundee	110000	123000	PRINRE	0.00	0.00	0.00	65,386.00	0.00	0.00	0.00	0.00	0.00	0.00	65,386.00
Institutional Research Total						0.00	0.00	0.00	168,406.00	0.00	0.00	0.00	0.00	0.00	0.00	168,406.00
President Total						0.00	0.00	0.00	168,406.00	0.00	0.00	0.00	0.00	0.00	0.00	168,406.00
VP Academic Affairs																
Accting, Finance, Econ & Mrkting																
	300008	Vacant	110000	223000	BE0002	0.00	0.00	0.00	22,823.59	0.00	0.00	0.00	0.00	0.00	0.00	22,823.59
	300011	Vacant	110000	223000	BE0002	0.00	0.00	0.00	21,807.91	0.00	0.00	0.00	0.00	0.00	0.00	21,807.91
	300019	Peng Huang	110000	223000	BE0002	0.00	0.00	0.00	22,326.56	0.00	0.00	0.00	0.00	0.00	0.00	22,326.56
	300049	Vacant	110000	223000	BE0002	0.00	0.00	0.00	20,008.39	0.00	0.00	0.00	0.00	0.00	0.00	20,008.39
	300051	Vacant	110000	223000	BE0002	0.00	0.00	0.00	19,500.78	0.00	0.00	0.00	0.00	0.00	0.00	19,500.78
	300094	Tracy Johnston	110000	223000	BE0002	0.00	0.00	0.00	6,555.40	0.00	0.00	0.00	0.00	0.00	0.00	6,555.40
	300114	Vacant	110000	223000	BE0002	0.00	0.00	0.00	21,670.14	0.00	0.00	0.00	0.00	0.00	0.00	21,670.14
	300121	Thomas Pennington	110000	223000	BE0002	0.00	0.00	0.00	24,633.00	0.00	0.00	0.00	0.00	0.00	0.00	24,633.00
	300131	Vacant	110000	223000	BE0002	0.00	0.00	0.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00
	300133	Loretta Smith	110000	223000	BE0002	0.00	0.00	0.00	24,274.43	0.00	0.00	0.00	0.00	0.00	0.00	24,274.43
	300134	Vacant	110000	223000	BE0002	0.00	0.00	0.00	27,749.27	0.00	0.00	0.00	0.00	0.00	0.00	27,749.27
	300136	Vacant	110000	223000	BE0002	0.00	0.00	0.00	26,807.42	0.00	0.00	0.00	0.00	0.00	0.00	26,807.42
	300142	Vacant	110000	223000	BE0002	0.00	0.00	0.00	26,450.00	0.00	0.00	0.00	0.00	0.00	0.00	26,450.00
	300144	Vacant	110000	223000	BE0002	0.00	0.00	0.00	22,330.47	0.00	0.00	0.00	0.00	0.00	0.00	22,330.47
	300167	Vacant	110000	223000	BE0002	0.00	0.00	0.00	19,941.00	0.00	0.00	0.00	0.00	0.00	0.00	19,941.00
	300226	Vacant	110000	223000	BE0002	0.00	0.00	0.00	5,699.70	0.00	0.00	0.00	0.00	0.00	0.00	5,699.70
	300229	Vacant	110000	223000	BE0002	0.00	0.00	0.00	5,763.20	0.00	0.00	0.00	0.00	0.00	0.00	5,763.20
	300267	Vacant	110000	223000	BE0002	0.00	0.00	0.00	25,190.98	0.00	0.00	0.00	0.00	0.00	0.00	25,190.98
	300289	John Narcum	110000	223000	BE0002	0.00	0.00	0.00	23,625.14	0.00	0.00	0.00	0.00	0.00	0.00	23,625.14
	300308	Stephen Jones	110000	223000	BE0002	0.00	0.00	0.00	26,102.01	0.00	0.00	0.00	0.00	0.00	0.00	26,102.01
	300315	Herbert Brown	110000	223000	BE0002	0.00	0.00	0.00	24,046.50	0.00	0.00	0.00	0.00	0.00	0.00	24,046.50
Accting, Finance, Econ & Mrkting Total						0.00	0.00	0.00	441,685.89	0.00	0.00	0.00	0.00	0.00	0.00	441,685.89
Agriculture																
	200004	Michael Bradley	110000	270300	BE0004	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
	300003	Matthew Wilson	110000	270300	BE0004	0.00	0.00	0.00	6,658.70	0.00	0.00	0.00	0.00	0.00	0.00	6,658.70
	300039	Vacant	110000	270300	BE0004	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00
	300150	Molly Brant	110000	270300	BE0004	0.00	0.00	0.00	6,540.90	0.00	0.00	0.00	0.00	0.00	0.00	6,540.90
	300204	Syed Meerza	110000	270300	BE0004	0.00	0.00	0.00	38,913.00	0.00	0.00	0.00	0.00	0.00	0.00	38,913.00
	300241	Vacant	110000	270300	BE0004	0.00	0.00	0.00	5,745.30	0.00	0.00	0.00	0.00	0.00	0.00	5,745.30
	300255	Justin Killingsworth	110000	270300	BE0004	0.00	0.00	0.00	6,538.80	0.00	0.00	0.00	0.00	0.00	0.00	6,538.80
	300265	Bryan Rank	110000	270300	BE0004	0.00	0.00	0.00	6,658.70	0.00	0.00	0.00	0.00	0.00	0.00	6,658.70
Agriculture Total						0.00	0.00	0.00	86,330.40	0.00	0.00	0.00	0.00	0.00	0.00	86,330.40

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-					Academic Support	Student Support	Institutional Support	Operations and		Grand Total
							Instruction	Dept Service-Instruction	Research	Public Service	Maintenance				Auxiliary Enterprises		
Art																	
	200012	Kasten Searles	110000	250200	AH0002	0.00	0.00	0.00	7,825.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,825.60
	300054	Lyn Brands	110000	250200	AH0002	0.00	0.00	0.00	5,794.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,794.40
	300061	Kris Waid-Jones	110000	250200	AH0002	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,075.00
	300072	Tariq Rakha	110000	250200	AH0002	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
	300112	Neal Harrington	110000	250200	AH0002	0.00	0.00	0.00	7,031.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,031.80
	300139	Breanna Claire	110000	250200	AH0002	0.00	0.00	0.00	5,768.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,768.60
	300247	Vacant	110000	250200	AH0002	0.00	0.00	0.00	5,929.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.40
	300258	Jasmine Greer	110000	250200	AH0002	0.00	0.00	0.00	5,752.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,752.70
	300277	Jessica Mongeon	110000	250200	AH0002	0.00	0.00	0.00	5,862.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,862.50
	300298	Lynnette Gilbert	110000	250200	AH0002	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
	300310	Summer Bruch	110000	250200	AH0002	0.00	0.00	0.00	7,732.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,732.40
Art Total						0.00	0.00	0.00	67,372.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,372.40
Behavioral Sciences																	
	200013	David Ward	110000	250300	AH0003	0.00	0.00	0.00	10,499.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,499.80
	300013	Joshua Lynch	110000	250300	AH0003	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
	300055	Justin Moss	110000	250300	AH0003	0.00	0.00	0.00	5,987.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,987.80
	300110	Julie Mikles-Schluterman	110000	250300	AH0003	0.00	0.00	0.00	7,625.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.10
	300145	Sean Huss	110000	250300	AH0003	0.00	0.00	0.00	7,596.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,596.30
	300148	Joshua Lockyer	110000	250300	AH0003	0.00	0.00	0.00	7,097.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,097.80
	300157	Jason Ulsperger	110000	250300	AH0003	0.00	0.00	0.00	7,593.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,593.60
	300174	James Stobaugh	110000	250300	AH0003	0.00	0.00	0.00	5,992.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,992.40
	300232	Vacant	110000	250300	AH0003	0.00	0.00	0.00	5,065.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,065.90
	300252	Nathaniel Chapman	110000	250300	AH0003	0.00	0.00	0.00	6,003.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,003.40
	300279	Rodney Roosevelt	110000	250300	AH0003	0.00	0.00	0.00	46,974.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,974.40
	300316	Jason Warnick	110000	250300	AH0003	0.00	0.00	0.00	8,550.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,550.70
Behavioral Sciences Total						0.00	0.00	0.00	124,087.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,087.20
Biological Sciences																	
	200019	Christopher Kellner	110000	262000	ST0002	0.00	0.00	0.00	10,824.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,824.20
	300024	Douglas Barron	110000	262000	ST0002	0.00	0.00	0.00	7,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,508.00
	300030	Vacant	110000	262000	ST0002	0.00	0.00	0.00	33,227.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,227.85
	300033	Vacant	110000	262000	ST0002	0.00	0.00	0.00	23,997.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,997.83
	300058	Bruce Tedford	110000	262000	ST0002	0.00	0.00	0.00	7,413.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,413.80
	300073	Jason Patton	110000	262000	ST0002	0.00	0.00	0.00	8,255.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,255.20
	300074	Amanda Dunn	110000	262000	ST0002	0.00	0.00	0.00	4,459.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459.40
	300076	Vacant	110000	262000	ST0002	0.00	0.00	0.00	5,726.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.30
	300077	Tsunemi Yamashita	110000	262000	ST0002	0.00	0.00	0.00	7,413.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,413.80
	300084	Jacob Grosskopf	110000	262000	ST0002	0.00	0.00	0.00	6,520.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.50
	300087	Thomas Nupp	110000	262000	ST0002	0.00	0.00	0.00	33,227.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,227.85
	300092	Jacqueline Bowman	110000	262000	ST0002	0.00	0.00	0.00	7,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,704.00
	300111	Michael Davis	110000	262000	ST0002	0.00	0.00	0.00	6,576.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,576.50
	300163	Eric Lovely	110000	262000	ST0002	0.00	0.00	0.00	7,405.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,405.50
	300165	Kyler Hecke	110000	262000	ST0002	0.00	0.00	0.00	23,629.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,629.31
	300190	Vacant	110000	262000	ST0002	0.00	0.00	0.00	5,726.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.30
	300191	Cheryl Chaney	110000	262000	ST0002	0.00	0.00	0.00	5,370.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,370.60
	300193	Cynthia Jacobs	110000	262000	ST0002	0.00	0.00	0.00	7,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,704.00
	300270	Vacant	110000	262000	ST0002	0.00	0.00	0.00	5,726.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.30
	300288	Jacob Siebach	110000	262000	ST0002	0.00	0.00	0.00	5,497.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.30
Biological Sciences Total						0.00	0.00	0.00	223,914.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,914.54
Center for Leadership/Learning																	
	300097	Vacant	110000	242000	ED0002	0.00	0.00	0.00	17,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,847.00
	300106	Vacant	110000	242000	ED0002	0.00	0.00	0.00	16,661.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,661.70
	300141	Ellen Treadway	110000	242000	ED0002	0.00	0.00	0.00	21,226.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,226.50
	300261	Steve Bounds	110000	242000	ED0002	0.00	0.00	0.00	23,179.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,179.50

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300303	John Freeman	Faculty FT 9M	110000	242000	ED0002		0.00	0.00	26,347.80	0.00	0.00	0.00	0.00	0.00	0.00	26,347.80
Center for Leadership/Learning Total						0.00	0.00	0.00	105,262.50	0.00	0.00	0.00	0.00	0.00	0.00	105,262.50
Communication & Media Studies																
200017	David Eshelman	Dept Chair Speech Theater Jour	110000	251100	AH0005	0.00	0.00	0.00	9,384.00	0.00	0.00	0.00	0.00	0.00	0.00	9,384.00
300002	Virginia Jones	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	5,912.40	0.00	0.00	0.00	0.00	0.00	0.00	5,912.40
300009	Frances Roberson	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
300052	Alexis Johnson	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	6,121.00	0.00	0.00	0.00	0.00	0.00	0.00	6,121.00
300154	Thomas Vaughn	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	7,696.80	0.00	0.00	0.00	0.00	0.00	0.00	7,696.80
300155	Megan Toland	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	6,150.50	0.00	0.00	0.00	0.00	0.00	0.00	6,150.50
300156	Sangki Lee	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	7,498.50	0.00	0.00	0.00	0.00	0.00	0.00	7,498.50
300159	Tommy Mumert	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	5,468.20	0.00	0.00	0.00	0.00	0.00	0.00	5,468.20
300186	Gabriel Adkins	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	7,425.80	0.00	0.00	0.00	0.00	0.00	0.00	7,425.80
300198	Jay Hudkins	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	7,425.80	0.00	0.00	0.00	0.00	0.00	0.00	7,425.80
300236	Hanna Norton	Faculty FT 9M	110000	251100	AH0005	0.00	0.00	0.00	9,457.20	0.00	0.00	0.00	0.00	0.00	0.00	9,457.20
Communication & Media Studies Total						0.00	0.00	0.00	77,640.20	0.00	0.00	0.00	0.00	0.00	0.00	77,640.20
Computer and Information Science																
300040	Vacant	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,675.70	0.00	0.00	0.00	0.00	0.00	0.00	7,675.70
300089	Tolga Ensari	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,548.00	0.00	0.00	0.00	0.00	0.00	0.00	7,548.00
300098	Robin Ghosh	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,548.00	0.00	0.00	0.00	0.00	0.00	0.00	7,548.00
300219	Jerry Wood	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	9,639.20	0.00	0.00	0.00	0.00	0.00	0.00	9,639.20
300221	Debra Capehart	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	5,010.40	0.00	0.00	0.00	0.00	0.00	0.00	5,010.40
300238	Indira Dutta	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,548.00	0.00	0.00	0.00	0.00	0.00	0.00	7,548.00
300272	Bhaskar Ghosh	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,648.00	0.00	0.00	0.00	0.00	0.00	0.00	7,648.00
300290	Rebecca Cunningham	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,462.50	0.00	0.00	0.00	0.00	0.00	0.00	7,462.50
300293	Lucas Moody	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	9,271.80	0.00	0.00	0.00	0.00	0.00	0.00	9,271.80
300307	Vacant	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,675.70	0.00	0.00	0.00	0.00	0.00	0.00	7,675.70
300313	Vacant	Faculty FT 9M	110000	270500	ST0003	0.00	0.00	0.00	7,596.00	0.00	0.00	0.00	0.00	0.00	0.00	7,596.00
Computer and Information Science Total						0.00	0.00	0.00	84,623.30	0.00	0.00	0.00	0.00	0.00	0.00	84,623.30
Curriculum and Instruction																
200001	Columbus Bell	Dept Chair C&I Licensure	110000	243000	ED0003	0.00	0.00	0.00	11,383.60	0.00	0.00	0.00	0.00	0.00	0.00	11,383.60
200024	Pam Dixon	Dept Chair C&I	110000	243000	ED0003	0.00	0.00	0.00	9,341.80	0.00	0.00	0.00	0.00	0.00	0.00	9,341.80
300001	Kathleen Myers	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	5,350.90	0.00	0.00	0.00	0.00	0.00	0.00	5,350.90
300004	Heather Stefanski	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	5,314.90	0.00	0.00	0.00	0.00	0.00	0.00	5,314.90
300035	Lydia Brauer	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	5,814.00	0.00	0.00	0.00	0.00	0.00	0.00	5,814.00
300062	Theresa Cullen	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	8,355.30	0.00	0.00	0.00	0.00	0.00	0.00	8,355.30
300090	Ashley Cooksey	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	5,662.90	0.00	0.00	0.00	0.00	0.00	0.00	5,662.90
300093	Jackie Paxton	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	7,488.40	0.00	0.00	0.00	0.00	0.00	0.00	7,488.40
300101	Timothy Leggett	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	6,515.00	0.00	0.00	0.00	0.00	0.00	0.00	6,515.00
300102	David Smith	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	5,185.10	0.00	0.00	0.00	0.00	0.00	0.00	5,185.10
300116	Shellie Hanna	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	7,221.40	0.00	0.00	0.00	0.00	0.00	0.00	7,221.40
300244	Mohamed Ibrahim	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	7,591.80	0.00	0.00	0.00	0.00	0.00	0.00	7,591.80
300250	Debra Murphy	Faculty FT 9M	110000	243000	ED0003	0.00	0.00	0.00	5,927.30	0.00	0.00	0.00	0.00	0.00	0.00	5,927.30
Curriculum and Instruction Total						0.00	0.00	0.00	91,152.40	0.00	0.00	0.00	0.00	0.00	0.00	91,152.40
Electrical Engineering																
300036	Matthew Young	Faculty FT 9M	110000	270700	ST0004	0.00	0.00	0.00	25,317.90	0.00	0.00	0.00	0.00	0.00	0.00	25,317.90
300122	Vacant	Faculty FT 9M	110000	270700	ST0004	0.00	0.00	0.00	25,330.20	0.00	0.00	0.00	0.00	0.00	0.00	25,330.20
300123	Vacant	Faculty FT 9M	110000	270700	ST0004	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	0.00	22,950.00
300161	Zahra Zamanipour	Faculty FT 9M	110000	270700	ST0004	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	0.00	22,950.00
300297	Edward Greco	Faculty FT 9M	110000	270700	ST0004	0.00	0.00	0.00	31,787.40	0.00	0.00	0.00	0.00	0.00	0.00	31,787.40
Electrical Engineering Total						0.00	0.00	0.00	128,335.50	0.00	0.00	0.00	0.00	0.00	0.00	128,335.50
Emergency Management																
300132	Jamie Stacy	Faculty FT 9M	110000	233000	ED0004	0.00	0.00	0.00	6,260.50	0.00	0.00	0.00	0.00	0.00	0.00	6,260.50
300140	Rejina Manandhar	Faculty FT 9M	110000	233000	ED0004	0.00	0.00	0.00	6,642.50	0.00	0.00	0.00	0.00	0.00	0.00	6,642.50

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-		Dept Service-		Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and		Auxiliary Enterprises	Grand Total
							Instruction	0.00	0.00	0.00						0.00	Maintenance		
	300184	Elizabeth Gray	Faculty FT 9M	110000	233000	ED0004	0.00	0.00	0.00	0.00	7,863.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,863.40
	300203	Ekong Peters	Faculty FT 9M	110000	233000	ED0004	0.00	0.00	0.00	0.00	6,642.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,642.50
	300291	Bethany Swindell	Faculty FT 9M	110000	233000	ED0004	0.00	0.00	0.00	0.00	5,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,908.00
Emergency Management Total							0.00	0.00	0.00	0.00	33,316.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,316.90
<u>English/World Languages</u>																			
	200014	Emily Hoffman	Dept Chair English/World Lang	110000	250400	AH0004	0.00	0.00	0.00	0.00	9,203.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,203.50
	300010	Edith Chandler	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,639.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,639.60
	300016	Stanley Lombardo	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,233.80
	300017	Mary Sharpe	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	5,824.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,824.40
	300029	Eli Cranor	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,236.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236.50
	300059	Sam Worley	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,233.80
	300060	Scott O'Neil	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,947.00
	300081	Vacant	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,987.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987.80
	300096	Paola Gemme	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,233.80
	300160	Alejandra Carballo	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,688.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,688.70
	300164	Regina St John	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	5,657.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.90
	300176	Ernest Enchelmayr	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,223.50
	300180	Nelson Ramirez	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	7,305.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,305.20
	300227	Patricia Joselin	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,563.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.90
	300234	Anita Taylor	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	5,824.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,824.40
	300257	Chih-Hsin Hsu	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,998.00
	300274	Brent Hogan	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,208.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.70
	300275	Will Taylor	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	4,004.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,004.90
	300292	Carl Brucker	Faculty FT 9M	110000	250400	AH0004	0.00	0.00	0.00	0.00	9,035.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035.60
English/World Languages Total							0.00	0.00	0.00	0.00	119,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,051.00
<u>Health and Physical Education</u>																			
	002822	Brett Stone	Associate Dean of College	110000	244000	ED0005	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00
	200023	Rockie Pederson	Dept Chair CSP	110000	244000	ED0005	0.00	0.00	0.00	0.00	10,315.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,315.10
	300034	Peter Kelly	Faculty FT 9M	110000	244000	ED0005	0.00	0.00	0.00	0.00	4,730.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,730.50
	300162	Vacant	Faculty FT 9M	110000	244000	ED0005	0.00	0.00	0.00	0.00	5,474.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,474.80
	300215	Michael Waller	Faculty FT 9M	110000	244000	ED0005	0.00	0.00	0.00	0.00	7,635.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,635.20
	300216	Vacant	Faculty FT 9M	110000	244000	ED0005	0.00	0.00	0.00	0.00	5,474.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,474.80
	300220	Dustin Dunnick	Faculty FT 9M	110000	244000	ED0005	0.00	0.00	0.00	0.00	4,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,947.00
	300271	Vacant	Faculty FT 9M	110000	244000	ED0005	0.00	0.00	0.00	0.00	5,474.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,474.80
Health and Physical Education Total							0.00	0.00	0.00	0.00	55,552.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,552.20
<u>Health Information Management</u>																			
	300056	Tonya Mays	Faculty FT 9M	110000	223005	BE0003	0.00	0.00	0.00	0.00	5,750.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.50
	300086	Georgeanna Wright	Faculty FT 9M	110000	223005	BE0003	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,161.00
	300138	Sara Daniel	Faculty FT 9M	110000	223005	BE0003	0.00	0.00	0.00	0.00	7,145.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,145.50
Health Information Management Total							0.00	0.00	0.00	0.00	20,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,057.00
<u>History and Political Science</u>																			
	200016	Aaron McArthur	Dept Chair Hist/Political Sci	110000	250700	AH0006	0.00	0.00	0.00	0.00	9,232.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,232.20
	300021	Jeffrey Mitchell	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	7,629.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,629.80
	300022	Kelly Jones	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	5,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,904.00
	300070	Peter Dykema	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	7,492.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,492.20
	300120	Gregory Michna	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	5,868.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.50
	300152	Joseph Swain	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	6,274.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,274.60
	300173	Michael Rogers	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	7,540.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.70
	300181	Christopher Housenick	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	5,213.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,213.10
	300197	Brendan Toner	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	6,015.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,015.70
	300235	Patrick Hagge	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	7,264.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,264.50
	300240	Kelsey Utne	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,075.00
	300253	Jeffrey Pearson	Faculty FT 9M	110000	250700	AH0006	0.00	0.00	0.00	0.00	6,007.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.60
History and Political Science Total							0.00	0.00	0.00	0.00	79,517.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,517.90

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
Mathematics & Statistics																
	300015	Thomas Limperis	110000	271000	ST0006	0.00	0.00	0.00	7,040.30	0.00	0.00	0.00	0.00	0.00	0.00	7,040.30
	300044	Vacant	110000	271000	ST0006	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.00
	300046	Scott Jordan	110000	271000	ST0006	0.00	0.00	0.00	7,097.40	0.00	0.00	0.00	0.00	0.00	0.00	7,097.40
	300079	Vacant	110000	271000	ST0006	0.00	0.00	0.00	4,358.30	0.00	0.00	0.00	0.00	0.00	0.00	4,358.30
	300099	Marcel Finan	110000	271000	ST0006	0.00	0.00	0.00	7,645.60	0.00	0.00	0.00	0.00	0.00	0.00	7,645.60
	300126	Vacant	110000	271000	ST0006	0.00	0.00	0.00	5,119.50	0.00	0.00	0.00	0.00	0.00	0.00	5,119.50
	300211	Vacant	110000	271000	ST0006	0.00	0.00	0.00	5,855.50	0.00	0.00	0.00	0.00	0.00	0.00	5,855.50
	300282	Vacant	110000	271000	ST0006	0.00	0.00	0.00	5,119.50	0.00	0.00	0.00	0.00	0.00	0.00	5,119.50
	300305	Leslie Bain	110000	271000	ST0006	0.00	0.00	0.00	4,594.20	0.00	0.00	0.00	0.00	0.00	0.00	4,594.20
Mathematics & Statistics Total						0.00	0.00	0.00	53,310.30	0.00	0.00	0.00	0.00	0.00	0.00	53,310.30
Mechanical Engineering																
	300053	Vacant	110000	270800	ST0005	0.00	0.00	0.00	26,208.60	0.00	0.00	0.00	0.00	0.00	0.00	26,208.60
	300119	Vacant	110000	270800	ST0005	0.00	0.00	0.00	23,982.00	0.00	0.00	0.00	0.00	0.00	0.00	23,982.00
	300192	Vacant	110000	270800	ST0005	0.00	0.00	0.00	22,944.00	0.00	0.00	0.00	0.00	0.00	0.00	22,944.00
	300212	Vacant	110000	270800	ST0005	0.00	0.00	0.00	7,586.10	0.00	0.00	0.00	0.00	0.00	0.00	7,586.10
	300243	Vacant	110000	270800	ST0005	0.00	0.00	0.00	25,327.50	0.00	0.00	0.00	0.00	0.00	0.00	25,327.50
	300284	Vacant	110000	270800	ST0005	0.00	0.00	0.00	25,327.50	0.00	0.00	0.00	0.00	0.00	0.00	25,327.50
	300304	Randy Kelley	110000	270800	ST0005	0.00	0.00	0.00	25,165.80	0.00	0.00	0.00	0.00	0.00	0.00	25,165.80
Mechanical Engineering Total						0.00	0.00	0.00	156,541.50	0.00	0.00	0.00	0.00	0.00	0.00	156,541.50
Music																
	300018	Thomas Perry	110000	250600	AH0007	0.00	0.00	0.00	5,639.60	0.00	0.00	0.00	0.00	0.00	0.00	5,639.60
	300048	Timothy Smith	110000	250600	AH0007	0.00	0.00	0.00	7,020.30	0.00	0.00	0.00	0.00	0.00	0.00	7,020.30
	300065	Nathan Mensink	110000	250600	AH0007	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
	300067	Barbara Clements	110000	250600	AH0007	0.00	0.00	0.00	7,020.20	0.00	0.00	0.00	0.00	0.00	0.00	7,020.20
	300068	Phoebe Robertson	110000	250600	AH0007	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
	300069	Vacant	110000	250600	AH0007	0.00	0.00	0.00	7,365.70	0.00	0.00	0.00	0.00	0.00	0.00	7,365.70
	300107	Jonathan Nash	110000	250600	AH0007	0.00	0.00	0.00	4,896.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.00
	300147	Jon Clements	110000	250600	AH0007	0.00	0.00	0.00	6,917.60	0.00	0.00	0.00	0.00	0.00	0.00	6,917.60
	300149	Sean Reed	110000	250600	AH0007	0.00	0.00	0.00	6,818.10	0.00	0.00	0.00	0.00	0.00	0.00	6,818.10
	300151	Nicolas del Grazia	110000	250600	AH0007	0.00	0.00	0.00	7,020.20	0.00	0.00	0.00	0.00	0.00	0.00	7,020.20
	300187	Amy Porter	110000	250600	AH0007	0.00	0.00	0.00	5,037.60	0.00	0.00	0.00	0.00	0.00	0.00	5,037.60
	300222	Vacant	110000	250600	AH0007	0.00	0.00	0.00	5,975.00	0.00	0.00	0.00	0.00	0.00	0.00	5,975.00
	300278	Mary Trotter	110000	250600	AH0007	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
Music Total						0.00	0.00	0.00	78,410.30	0.00	0.00	0.00	0.00	0.00	0.00	78,410.30
Nursing																
	200020	Shelly Daily	110000	263000	ED0006	0.00	0.00	0.00	11,120.80	0.00	0.00	0.00	0.00	0.00	0.00	11,120.80
	300080	Chantell Corkern	110000	263000	ED0006	0.00	0.00	0.00	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	6,827.90
	300082	Cheryl Monfee	110000	263000	ED0006	0.00	0.00	0.00	8,665.20	0.00	0.00	0.00	0.00	0.00	0.00	8,665.20
	300088	Jennifer Helms	110000	263000	ED0006	0.00	0.00	0.00	8,665.20	0.00	0.00	0.00	0.00	0.00	0.00	8,665.20
	300108	Mary Darnell	110000	263000	ED0006	0.00	0.00	0.00	8,367.60	0.00	0.00	0.00	0.00	0.00	0.00	8,367.60
	300117	Vacant	110000	263000	ED0006	0.00	0.00	0.00	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	6,827.90
	300135	Terri McKown	110000	263000	ED0006	0.00	0.00	0.00	8,920.30	0.00	0.00	0.00	0.00	0.00	0.00	8,920.30
	300169	Karmen Goodner	110000	263000	ED0006	0.00	0.00	0.00	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	6,827.90
	300171	Kristin Henderson	110000	263000	ED0006	0.00	0.00	0.00	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	6,827.90
	300172	Lisa DuBose	110000	263000	ED0006	0.00	0.00	0.00	7,331.40	0.00	0.00	0.00	0.00	0.00	0.00	7,331.40
	300177	Shelly Randall	110000	263000	ED0006	0.00	0.00	0.00	8,247.80	0.00	0.00	0.00	0.00	0.00	0.00	8,247.80
	300178	Shellie Maggard	110000	263000	ED0006	0.00	0.00	0.00	6,827.90	0.00	0.00	0.00	0.00	0.00	0.00	6,827.90
	300182	Lisa Harless	110000	263000	ED0006	0.00	0.00	0.00	8,082.10	0.00	0.00	0.00	0.00	0.00	0.00	8,082.10
	300194	Susan Self	110000	263000	ED0006	0.00	0.00	0.00	7,106.70	0.00	0.00	0.00	0.00	0.00	0.00	7,106.70
	300195	Laura Jobe	110000	263000	ED0006	0.00	0.00	0.00	7,418.10	0.00	0.00	0.00	0.00	0.00	0.00	7,418.10
	300201	Carolyn Ricono	110000	263000	ED0006	0.00	0.00	0.00	6,370.80	0.00	0.00	0.00	0.00	0.00	0.00	6,370.80
	300264	Shaana Escobar	110000	263000	ED0006	0.00	0.00	0.00	7,106.70	0.00	0.00	0.00	0.00	0.00	0.00	7,106.70
Nursing Total						0.00	0.00	0.00	131,542.20	0.00	0.00	0.00	0.00	0.00	0.00	131,542.20

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
<u>Parks, Recreation, Hospitality Adm</u>																
	300129	Seung Suk Lee	110000	271200	BE0005		0.00	0.00	0.00	9,528.70	0.00	0.00	0.00	0.00	0.00	9,528.70
	300130	Jay Post	110000	271200	BE0005		0.00	0.00	0.00	6,433.00	0.00	0.00	0.00	0.00	0.00	6,433.00
	300231	Susan West	110000	271200	BE0005		0.00	0.00	0.00	6,905.40	0.00	0.00	0.00	0.00	0.00	6,905.40
	300266	DongSoo Lee	110000	271200	BE0005		0.00	0.00	0.00	8,956.70	0.00	0.00	0.00	0.00	0.00	8,956.70
	300296	Cathi McMahan	110000	271200	BE0005		0.00	0.00	0.00	8,488.20	0.00	0.00	0.00	0.00	0.00	8,488.20
Parks, Recreation, Hospitality Adm Total							0.00	0.00	0.00	40,312.00	0.00	0.00	0.00	0.00	0.00	40,312.00
<u>Physical & Earth Sciences</u>																
	200021	Hamed Shojaei	110000	264000	ST0007		0.00	0.00	0.00	11,984.00	0.00	0.00	0.00	0.00	0.00	11,984.00
	300025	Mariusz Gajewski	110000	264000	ST0007		0.00	0.00	0.00	7,074.60	0.00	0.00	0.00	0.00	0.00	7,074.60
	300100	Anwar Bhuiyan	110000	264000	ST0007		0.00	0.00	0.00	7,696.80	0.00	0.00	0.00	0.00	0.00	7,696.80
	300113	Vacant	110000	264000	ST0007		0.00	0.00	0.00	4,996.50	0.00	0.00	0.00	0.00	0.00	4,996.50
	300125	Rajib Choudhury	110000	264000	ST0007		0.00	0.00	0.00	6,321.70	0.00	0.00	0.00	0.00	0.00	6,321.70
	300183	Charles Mebi	110000	264000	ST0007		0.00	0.00	0.00	7,747.30	0.00	0.00	0.00	0.00	0.00	7,747.30
	300189	Newton Hilliard	110000	264000	ST0007		0.00	0.00	0.00	7,502.30	0.00	0.00	0.00	0.00	0.00	7,502.30
	300196	Amber Harrington	110000	264000	ST0007		0.00	0.00	0.00	6,369.20	0.00	0.00	0.00	0.00	0.00	6,369.20
	300239	Matthew Hankins	110000	264000	ST0007		0.00	0.00	0.00	5,698.70	0.00	0.00	0.00	0.00	0.00	5,698.70
	300249	Chiraz Amrine	110000	264000	ST0007		0.00	0.00	0.00	5,391.20	0.00	0.00	0.00	0.00	0.00	5,391.20
	300260	Jessica Young	110000	264000	ST0007		0.00	0.00	0.00	6,073.20	0.00	0.00	0.00	0.00	0.00	6,073.20
	300263	Subha Pratihar	110000	264000	ST0007		0.00	0.00	0.00	5,510.10	0.00	0.00	0.00	0.00	0.00	5,510.10
Physical & Earth Sciences Total							0.00	0.00	0.00	82,365.60	0.00	0.00	0.00	0.00	0.00	82,365.60
<u>Professional Studies</u>																
	200025	Rene Couture	110000	235000	ED0007		0.00	0.00	0.00	9,879.80	0.00	0.00	0.00	0.00	0.00	9,879.80
	300170	Jeffrey Aulgur	110000	235000	ED0007		0.00	0.00	0.00	9,142.40	0.00	0.00	0.00	0.00	0.00	9,142.40
	300175	Vacant	110000	235000	ED0007		0.00	0.00	0.00	6,153.70	0.00	0.00	0.00	0.00	0.00	6,153.70
	300248	Tennille Lasker-Scott	110000	235000	ED0007		0.00	0.00	0.00	6,400.10	0.00	0.00	0.00	0.00	0.00	6,400.10
	300259	Vacant	110000	235000	ED0007		0.00	0.00	0.00	8,129.10	0.00	0.00	0.00	0.00	0.00	8,129.10
Professional Studies Total							0.00	0.00	0.00	39,705.10	0.00	0.00	0.00	0.00	0.00	39,705.10
<u>Rehabilitation Science</u>																
	300014	Robert Stevens	110000	244500	ED0008		0.00	0.00	0.00	7,477.20	0.00	0.00	0.00	0.00	0.00	7,477.20
	300047	Erica Wondolowski	110000	244500	ED0008		0.00	0.00	0.00	7,602.10	0.00	0.00	0.00	0.00	0.00	7,602.10
	300285	Vacant	110000	244500	ED0008		0.00	0.00	0.00	7,035.50	0.00	0.00	0.00	0.00	0.00	7,035.50
	300301	Vacant	110000	244500	ED0008		0.00	0.00	0.00	7,035.50	0.00	0.00	0.00	0.00	0.00	7,035.50
Rehabilitation Science Total							0.00	0.00	0.00	29,150.30	0.00	0.00	0.00	0.00	0.00	29,150.30
<u>Sponsored Prgs/Univ Initiatives</u>																
	000806	Sarah Gordon	110000	211285	AASPUI		0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	22,500.00
	012961	Janet Wood	110000	211285	AASPUI		0.00	0.00	0.00	72,348.00	0.00	0.00	0.00	0.00	0.00	72,348.00
	019910	Kathleen Martin	110000	211285	AASPUI		0.00	0.00	0.00	50,369.00	0.00	0.00	0.00	0.00	0.00	50,369.00
	019911	Vacant	110000	211285	AASPUI		0.00	0.00	0.00	50,369.00	0.00	0.00	0.00	0.00	0.00	50,369.00
Sponsored Prgs/Univ Initiatives Total							0.00	0.00	0.00	195,586.00	0.00	0.00	0.00	0.00	0.00	195,586.00
<u>Student Affairs Administration</u>																
	300185	Dana Tribble	110000	282000	ED0009		0.00	0.00	0.00	15,610.20	0.00	0.00	0.00	0.00	0.00	15,610.20
	300237	Vacant	110000	282000	ED0009		0.00	0.00	0.00	24,632.40	0.00	0.00	0.00	0.00	0.00	24,632.40
Student Affairs Administration Total							0.00	0.00	0.00	40,242.60	0.00	0.00	0.00	0.00	0.00	40,242.60
VP Academic Affairs Total							0.00	0.00	0.00	2,585,065.23	0.00	0.00	0.00	0.00	0.00	2,585,065.23
Research Total							0.00	0.00	0.00	2,753,471.23	0.00	0.00	0.00	0.00	0.00	2,753,471.23
<u>Academic Support</u>																
<u>VP Academic Affairs</u>																
<u>Dean's Office Business & Economics</u>																

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-					Academic Support	Student Support	Operations and			Grand Total	
							Instruction	Dept Service-Instruction	Research	Public Service	Maintenance			Auxiliary Enterprises				
	000803	Tracy Cole					0.00	0.00	0.00	0.00	0.00	169,650.00	0.00	0.00	0.00	0.00	169,650.00	
	002821	Kevin Mason					0.00	0.00	0.00	0.00	0.00	107,840.80	0.00	0.00	0.00	0.00	107,840.80	
	010433	Angela Bell					0.00	0.00	0.00	0.00	0.00	43,784.00	0.00	0.00	0.00	0.00	43,784.00	
	134021	Rebecca Baker					0.00	0.00	0.00	0.00	0.00	32,117.00	0.00	0.00	0.00	0.00	32,117.00	
	207001	Kaitlain Hook					0.00	0.00	0.00	0.00	0.00	36,295.80	0.00	0.00	0.00	0.00	36,295.80	
	A00026	Vacant					0.00	0.00	0.00	0.00	0.00	134,325.00	0.00	0.00	0.00	0.00	134,325.00	
	M00026	Vacant					0.00	0.00	0.00	0.00	0.00	149,066.00	0.00	0.00	0.00	0.00	149,066.00	
	N00026	N-Dean's Office Sch Business					0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	
Dean's Office Business & Economics Total							0.00	0.00	0.00	0.00	0.00	673,478.60	0.00	0.00	0.00	0.00	673,478.60	
<u>Broadcasting</u>																		
	027071	Christie Kellar					0.00	0.00	0.00	0.00	0.00	38,125.00	0.00	0.00	0.00	0.00	38,125.00	
	E00055	E-Broadcasting					0.00	0.00	0.00	0.00	0.00	219.00	0.00	0.00	0.00	0.00	219.00	
	N00055	N-Broadcasting					0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	
Broadcasting Total							0.00	0.00	0.00	0.00	0.00	39,844.00	0.00	0.00	0.00	0.00	39,844.00	
<u>Center for Teaching/Learning</u>																		
	300052	Alexis Johnson					0.00	0.00	0.00	0.00	0.00	12,242.00	0.00	0.00	0.00	0.00	12,242.00	
	300062	Theresa Cullen					0.00	0.00	0.00	0.00	0.00	33,421.20	0.00	0.00	0.00	0.00	33,421.20	
	M00017	Vacant					0.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	
Center for Teaching/Learning Total							0.00	0.00	0.00	0.00	0.00	52,824.20	0.00	0.00	0.00	0.00	52,824.20	
<u>Computer and Information Science</u>																		
	027059	Joseph Redding					0.00	0.00	0.00	0.00	0.00	52,470.00	0.00	0.00	0.00	0.00	52,470.00	
Computer and Information Science Total							0.00	0.00	0.00	0.00	0.00	52,470.00	0.00	0.00	0.00	0.00	52,470.00	
<u>Dean-Graduate College</u>																		
	000806	Sarah Gordon					0.00	0.00	0.00	0.00	0.00	127,500.00	0.00	0.00	0.00	0.00	127,500.00	
	010401	Samantha Meeks					0.00	0.00	0.00	0.00	0.00	43,860.00	0.00	0.00	0.00	0.00	43,860.00	
	022913	Michan Chowritmootoo					0.00	0.00	0.00	0.00	0.00	47,940.00	0.00	0.00	0.00	0.00	47,940.00	
	134016	Sylvia Cooper					0.00	0.00	0.00	0.00	0.00	39,579.00	0.00	0.00	0.00	0.00	39,579.00	
	134025	James Carter					0.00	0.00	0.00	0.00	0.00	25,773.00	0.00	0.00	0.00	0.00	25,773.00	
	N00075	N-Dean Graduate School					0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	
Dean-Graduate College Total							0.00	0.00	0.00	0.00	0.00	286,052.00	0.00	0.00	0.00	0.00	286,052.00	
<u>Dean's Office Arts & Humanities</u>																		
	000804	Jeffrey Cass					0.00	0.00	0.00	0.00	0.00	147,900.00	0.00	0.00	0.00	0.00	147,900.00	
	002825	Jeff Bright					0.00	0.00	0.00	0.00	0.00	85,004.80	0.00	0.00	0.00	0.00	85,004.80	
	134006	Valli Wanzer					0.00	0.00	0.00	0.00	0.00	27,399.00	0.00	0.00	0.00	0.00	27,399.00	
	A00045	Vacant					0.00	0.00	0.00	0.00	0.00	462,944.00	0.00	0.00	0.00	0.00	462,944.00	
	M00045	Vacant					0.00	0.00	0.00	0.00	0.00	302,429.00	0.00	0.00	0.00	0.00	302,429.00	
	N00045	N-Dean Arts & Humanities					0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	
Dean's Office Arts & Humanities Total							0.00	0.00	0.00	0.00	0.00	1,027,376.80	0.00	0.00	0.00	0.00	1,027,376.80	
<u>Dean's Office Education & Health</u>																		
	000801	Timothy Carter					0.00	0.00	0.00	0.00	0.00	157,774.00	0.00	0.00	0.00	0.00	157,774.00	
	002822	Brett Stone					0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	
	134022	Alexis Bell					0.00	0.00	0.00	0.00	0.00	25,773.00	0.00	0.00	0.00	0.00	25,773.00	
	A00038	Vacant					0.00	0.00	0.00	0.00	0.00	371,212.00	0.00	0.00	0.00	0.00	371,212.00	
	E00038	E-Dean's Office Education					0.00	0.00	0.00	0.00	0.00	2,172.00	0.00	0.00	0.00	0.00	2,172.00	
	M00038	Vacant					0.00	0.00	0.00	0.00	0.00	275,278.00	0.00	0.00	0.00	0.00	275,278.00	
	N00038	N-Dean's Office Education					0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00	
Dean's Office Education & Health Total							0.00	0.00	0.00	0.00	0.00	879,109.00	0.00	0.00	0.00	0.00	879,109.00	
<u>Dean's Office STEM</u>																		
	000802	John Jackson					0.00	0.00	0.00	0.00	0.00	168,763.00	0.00	0.00	0.00	0.00	168,763.00	
	134024	Suzanne Kellar					0.00	0.00	0.00	0.00	0.00	27,083.00	0.00	0.00	0.00	0.00	27,083.00	
	135216	Katherine Culwell					0.00	0.00	0.00	0.00	0.00	24,357.00	0.00	0.00	0.00	0.00	24,357.00	

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
	A00065	Vacant	110000	270100	ST0001		0.00	0.00	0.00	0.00	304,579.00	0.00	0.00	0.00	0.00	304,579.00
	M00065	Vacant	110000	270100	ST0001		0.00	0.00	0.00	0.00	271,376.00	0.00	0.00	0.00	0.00	271,376.00
	N00065	N-Dean Applied Science	110000	270100	ST0001		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Dean's Office STEM Total							0.00	0.00	0.00	0.00	797,658.00	0.00	0.00	0.00	0.00	797,658.00
<u>Faculty Development General</u>																
	A00024	Vacant	110000	218500	AAFADV		0.00	0.00	0.00	0.00	71,950.00	0.00	0.00	0.00	0.00	71,950.00
Faculty Development General Total							0.00	0.00	0.00	0.00	71,950.00	0.00	0.00	0.00	0.00	71,950.00
<u>Farm</u>																
	010418	Stephen Daniel	110000	275500	BE0006		0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
	134702	Vacant	110000	275500	BE0006		0.00	0.00	0.00	0.00	25,773.00	0.00	0.00	0.00	0.00	25,773.00
	N00074	N-Farm	110000	275500	BE0006		0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
Farm Total							0.00	0.00	0.00	0.00	76,173.00	0.00	0.00	0.00	0.00	76,173.00
<u>Library - General Operations</u>																
	130801	Luke Heffley	110000	216110	AALIBG		0.00	0.00	0.00	0.00	42,953.00	0.00	0.00	0.00	0.00	42,953.00
	201001	Eric Rector	110000	216110	AALIBG		0.00	0.00	0.00	0.00	99,068.00	0.00	0.00	0.00	0.00	99,068.00
	206001	Charity Park	110000	216110	AALIBG		0.00	0.00	0.00	0.00	46,640.00	0.00	0.00	0.00	0.00	46,640.00
	206002	Lowell Lybarger	110000	216110	AALIBG		0.00	0.00	0.00	0.00	58,793.00	0.00	0.00	0.00	0.00	58,793.00
	206003	Philippe Van Houtte	110000	216110	AALIBG		0.00	0.00	0.00	0.00	63,595.00	0.00	0.00	0.00	0.00	63,595.00
	206004	Angela Black	110000	216110	AALIBG		0.00	0.00	0.00	0.00	61,695.00	0.00	0.00	0.00	0.00	61,695.00
	206005	Carol Hanan	110000	216110	AALIBG		0.00	0.00	0.00	0.00	55,460.00	0.00	0.00	0.00	0.00	55,460.00
	206006	Sheryle Tinerella	110000	216110	AALIBG		0.00	0.00	0.00	0.00	57,331.26	0.00	0.00	0.00	0.00	57,331.26
	206101	Don Dupuy	110000	216110	AALIBG		0.00	0.00	0.00	0.00	34,998.00	0.00	0.00	0.00	0.00	34,998.00
	206300	Stephen Blackford	110000	216110	AALIBG		0.00	0.00	0.00	0.00	26,057.00	0.00	0.00	0.00	0.00	26,057.00
	206601	Vacant	110000	216110	AALIBG		0.00	0.00	0.00	0.00	24,358.00	0.00	0.00	0.00	0.00	24,358.00
	206602	Frances Ferris	110000	216110	AALIBG		0.00	0.00	0.00	0.00	24,358.00	0.00	0.00	0.00	0.00	24,358.00
	E00022	E-Library General Operations	110000	216110	AALIBG		0.00	0.00	0.00	0.00	36,699.00	0.00	0.00	0.00	0.00	36,699.00
	N00022	N-Library General Operations	110000	216110	AALIBG		0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
Library - General Operations Total							0.00	0.00	0.00	0.00	667,005.26	0.00	0.00	0.00	0.00	667,005.26
<u>Little Theater</u>																
	E00054	E-Little Theater	110000	251300	AHLTHR		0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
	N00054	N-Little Theater	110000	251300	AHLTHR		0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Little Theater Total							0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
<u>Mechanical Engineering</u>																
	002823	John Krohn	110000	270800	ST0005		0.00	0.00	0.00	0.00	115,895.20	0.00	0.00	0.00	0.00	115,895.20
Mechanical Engineering Total							0.00	0.00	0.00	0.00	115,895.20	0.00	0.00	0.00	0.00	115,895.20
<u>Nursing</u>																
	027080	Patricia Fernandez	110000	263000	ED0006		0.00	0.00	0.00	0.00	34,337.00	0.00	0.00	0.00	0.00	34,337.00
Nursing Total							0.00	0.00	0.00	0.00	34,337.00	0.00	0.00	0.00	0.00	34,337.00
<u>Online Center</u>																
	007351	Mark Mitchell	110000	286100	AAONLI		0.00	0.00	0.00	0.00	63,679.00	0.00	0.00	0.00	0.00	63,679.00
	007352	Vacant	110000	286100	AAONLI		0.00	0.00	0.00	0.00	47,286.00	0.00	0.00	0.00	0.00	47,286.00
	010417	Kenneth Teutsch	110000	286100	AAONLI		0.00	0.00	0.00	0.00	51,823.00	0.00	0.00	0.00	0.00	51,823.00
	AT0247	Vacant	110000	286100	AAONLI		0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
	M00247	Vacant	110000	286100	AAONLI		0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
Online Center Total							0.00	0.00	0.00	0.00	262,788.00	0.00	0.00	0.00	0.00	262,788.00
<u>Open Education Resource Initiative</u>																
	AT0248	Vacant	110000	211276	AAOERI		0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
Open Education Resource Initiative Total							0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
VP Academic Affairs Total							0.00	0.00	0.00	0.00	5,121,661.06	0.00	0.00	0.00	0.00	5,121,661.06

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
VP Administration and Finance																
<u>Matching SBTDC Grant</u>																
	900008	Ronda Hawkins														
	900009	Matthew Lundy														
	910006	Amy Brenner														
Matching SBTDC Grant Total																
<u>Office of Information Systems</u>																
	026901	Todd Manly														
	027057	Lawrence Ford														
	027060	Austin Norman														
	027068	Joseph Gordon														
Office of Information Systems Total																
VP Administration and Finance Total																
Academic Support Total																
Student Support																
<u>VP Academic Affairs</u>																
<u>Assessment Office</u>																
	202001	Christine Austin														
	207201	Amanda Gardner														
Assessment Office Total																
<u>Professional Studies</u>																
	027909	Brittany Rotenbury														
	027911	Miranda Senn														
Professional Studies Total																
<u>Registrar's Office</u>																
	005801	Tammy Weaver														
	010408	Michelle Price														
	010442	Victoria Tomlin														
	015401	Alexis Scrimshire														
	015402	Connie Herring														
	015403	Brandi Tripp														
	022903	Tanda Morrison														
	022915	Brandi Duvall														
	027910	Julia Pope														
	132101	Vacant														
	132102	Hollie Gillispie														
	132103	Justin Clark														
	132104	Shanteal Scott														
	132105	Dalton Brock														
	133851	Richard Blackburn														
	N00013	N-Registrar's Office														
Registrar's Office Total																
<u>Student Newspaper</u>																
	N00102	N-Student Newspaper														
Student Newspaper Total																
<u>Tutoring Center</u>																
	022904	William Tomlin														
	404003	Bradley Palmer														
	404005	Nathan Kennedy														

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty						Operations			Grand Total	
							Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	and Maintenance	Auxiliary Enterprises		
N00227	N-Tutoring Center	N-Tutoring Center	110000	211540	AATUTC		0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	34,000.00
Tutoring Center Total						0.00	0.00	0.00	0.00	0.00	0.00	132,482.00	0.00	0.00	0.00	132,482.00	
VP Academic Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	971,761.00	0.00	0.00	0.00	971,761.00	
VP Student Affairs																	
<u>Admissions/Student Recruitment</u>																	
010403	Presley Thompson	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	37,740.00	
010404	George Brooks	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	37,740.00	
010405	Olivia Rowe	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	
010406	MeKinzie Kyle	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	37,740.00	
010416	Kyndal Atkinson	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	37,740.00	
010423	Hailey Addison	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	
010424	Rachel Wright	Project/Program Administrator	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	37,740.00	
010901	Valerie Breashears	Dir of Admissions	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	
015421	Alisa Waniewski	Associate Dir Admissions	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	54,129.00	0.00	0.00	0.00	54,129.00	
015422	Samantha Huggins	Associate Dir Admissions	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	
015423	Meaghan Wilt	Associate Dir Admissions	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	52,691.00	0.00	0.00	0.00	52,691.00	
015424	Clay Wyllia	Associate Dir Admissions	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	
022401	Khamphay Anderson	Dir Recruitment/Orientation	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	
134002	Shannon Shen	Administrative Specialist III	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	30,186.00	0.00	0.00	0.00	30,186.00	
134014	Carson Davis	Administrative Specialist III	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00	0.00	0.00	0.00	25,773.00	
134018	Vacant	Administrative Specialist III	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	26,288.00	0.00	0.00	0.00	26,288.00	
134026	Alexandria Small	Administrative Specialist III	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	26,288.00	0.00	0.00	0.00	26,288.00	
135202	Kaylin Telford	Administrative Specialist II	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00	0.00	0.00	0.00	24,358.00	
135212	Kacie Lopez	Administrative Specialist II	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00	0.00	0.00	0.00	24,358.00	
N00019	N-Admissions/Student Recruitmt	N-Admissions/Student Recruitmt	110000	560800	EMRECR	0.00	0.00	0.00	0.00	0.00	0.00	30,527.00	0.00	0.00	0.00	30,527.00	
Admissions/Student Recruitment Total						0.00	0.00	0.00	0.00	0.00	0.00	794,298.00	0.00	0.00	0.00	794,298.00	
<u>Advising/Career Services</u>																	
016432	Yushia Thao	Acad/Stu Support Counselor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,775.00	0.00	0.00	0.00	39,775.00	
016433	Kylia Stewart-Davenport	Acad/Stu Support Counselor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,766.00	0.00	0.00	0.00	39,766.00	
020401	Kristen Beck	Dir Placement/Career Services	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	55,550.00	0.00	0.00	0.00	55,550.00	
023901	Marika Lederman	Dir Acad Advisement/Retention	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	72,903.00	0.00	0.00	0.00	72,903.00	
027901	Mackenzie Taylor	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,687.00	0.00	0.00	0.00	39,687.00	
027902	Jenna Bradley	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,687.00	0.00	0.00	0.00	39,687.00	
027903	Lyndsay Simpson	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,687.00	0.00	0.00	0.00	39,687.00	
027904	Rodrigo Campos	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,687.00	0.00	0.00	0.00	39,687.00	
027905	Chelsea Martin	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,687.00	0.00	0.00	0.00	39,687.00	
027907	Cara Knight	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	55,550.00	0.00	0.00	0.00	55,550.00	
027908	Erin Conrad	Academic Advisor	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	39,687.00	0.00	0.00	0.00	39,687.00	
028512	Vacant	Fiscal Support Analyst	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	31,000.00	
N00020	N-Advising & Registration Ctr	N-Advising & Registration Ctr	110000	214200	AAADVI	0.00	0.00	0.00	0.00	0.00	0.00	43,962.00	0.00	0.00	0.00	43,962.00	
Advising/Career Services Total						0.00	0.00	0.00	0.00	0.00	0.00	576,628.00	0.00	0.00	0.00	576,628.00	
<u>Affirmative Action/Disability Servi</u>																	
026401	Vacant	Coord Affir Action/Disability	110000	420025	SVAADS	0.00	0.00	0.00	0.00	0.00	0.00	53,137.00	0.00	0.00	0.00	53,137.00	
Affirmative Action/Disability Servi Total						0.00	0.00	0.00	0.00	0.00	0.00	53,137.00	0.00	0.00	0.00	53,137.00	
<u>Assoc Dean Campus Life</u>																	
022905	Rhylie Gachot	Student Development Specialist	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	55,774.00	0.00	0.00	0.00	55,774.00	
022906	Megan Bell	Student Development Specialist	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	43,044.00	0.00	0.00	0.00	43,044.00	
022911	Vacant	Student Development Specialist	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	52,500.00	
025404	Kerry Shannon	Asst Dean of Students	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	52,020.00	0.00	0.00	0.00	52,020.00	
131801	Heather Strasner	HE Institution Program Coord	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	16,459.00	0.00	0.00	0.00	16,459.00	
E00187	E-Assoc Dean Campus Life	E-Assoc Dean Campus Life	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	
G00187	G-Assoc Dean Campus Life	G-Assoc Dean Campus Life	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	44,459.00	0.00	0.00	0.00	44,459.00	
N00187	N-Assoc Dean Campus Life	N-Assoc Dean Campus Life	110000	420020	SVADCL	0.00	0.00	0.00	0.00	0.00	0.00	11,510.00	0.00	0.00	0.00	11,510.00	

Arkansas Tech University - Russellville
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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-		Dept Service- Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and		Auxiliary Enterprises	Grand Total
							Instruction	Maintenance										
Assoc Dean Campus Life Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,766.00	0.00	0.00	0.00	276,766.00	
<u>Dean of Students</u>																		
	007301	Kevin Solomon	110000	420010	SVDEAN	0.00	0.00	0.00	0.00	0.00	0.00	29,826.00	0.00	0.00	0.00	29,826.00		
	014905	Will Cooper	110000	420010	SVDEAN	0.00	0.00	0.00	0.00	0.00	0.00	63,777.00	0.00	0.00	0.00	63,777.00		
	016438	Vacant	110000	420010	SVDEAN	0.00	0.00	0.00	0.00	0.00	0.00	42,985.00	0.00	0.00	0.00	42,985.00		
	022910	William Titsworth	110000	420010	SVDEAN	0.00	0.00	0.00	0.00	0.00	0.00	51,622.00	0.00	0.00	0.00	51,622.00		
	028000	Tamara Dougan	110000	420010	SVDEAN	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00		
	N00186	N-Dean of Students (SV)	110000	420010	SVDEAN	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00		
Dean of Students Total						0.00	0.00	0.00	0.00	0.00	0.00	217,410.00	0.00	0.00	0.00	217,410.00		
<u>Events Management - Student Service</u>																		
	019907	Rachel Broussard	110000	420425	SVEVMG	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	40,800.00		
	G00240	G-Events Management	110000	420425	SVEVMG	0.00	0.00	0.00	0.00	0.00	0.00	13,784.00	0.00	0.00	0.00	13,784.00		
Events Management - Student Service Total						0.00	0.00	0.00	0.00	0.00	0.00	54,584.00	0.00	0.00	0.00	54,584.00		
<u>Student Disability Services</u>																		
	022501	Vacant	110000	420300	SVHSDS	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00		
	025406	Sarah Leavell	110000	420300	SVHSDS	0.00	0.00	0.00	0.00	0.00	0.00	57,120.00	0.00	0.00	0.00	57,120.00		
	132004	Brittany Thomas	110000	420300	SVHSDS	0.00	0.00	0.00	0.00	0.00	0.00	29,836.00	0.00	0.00	0.00	29,836.00		
	N00096	N-Student Disability Services	110000	420300	SVHSDS	0.00	0.00	0.00	0.00	0.00	0.00	6,472.00	0.00	0.00	0.00	6,472.00		
Student Disability Services Total						0.00	0.00	0.00	0.00	0.00	0.00	133,428.00	0.00	0.00	0.00	133,428.00		
<u>Student Engagement</u>																		
	022907	Deidra Dillard	110000	420755	SVENGA	0.00	0.00	0.00	0.00	0.00	0.00	51,918.00	0.00	0.00	0.00	51,918.00		
Student Engagement Total						0.00	0.00	0.00	0.00	0.00	0.00	51,918.00	0.00	0.00	0.00	51,918.00		
<u>Student Financial Aid</u>																		
	010421	Tracey Hale	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	43,801.00	0.00	0.00	0.00	43,801.00		
	010422	Vacant	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	48,181.00	0.00	0.00	0.00	48,181.00		
	012401	Heather Taylor	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	81,858.00	0.00	0.00	0.00	81,858.00		
	027001	Jennifer Griffin	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	54,669.00	0.00	0.00	0.00	54,669.00		
	132301	Vacant	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	29,836.00	0.00	0.00	0.00	29,836.00		
	132302	Rhonda Ralph	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	35,023.00	0.00	0.00	0.00	35,023.00		
	132303	Ashlyn Lee	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	30,738.00	0.00	0.00	0.00	30,738.00		
	132306	Joceline Argueta	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	30,433.00	0.00	0.00	0.00	30,433.00		
	132307	Paula Reed	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	31,674.00	0.00	0.00	0.00	31,674.00		
	133651	Sarah Henry	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	27,062.00	0.00	0.00	0.00	27,062.00		
	133652	Vacant	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	27,062.00	0.00	0.00	0.00	27,062.00		
	N00080	N-Financial Aid	110000	560100	EMFINA	0.00	0.00	0.00	0.00	0.00	0.00	5,908.00	0.00	0.00	0.00	5,908.00		
Student Financial Aid Total						0.00	0.00	0.00	0.00	0.00	0.00	446,245.00	0.00	0.00	0.00	446,245.00		
<u>Student Services Contingency</u>																		
	N00175	N-Student Services Cont. NWS	110000	400500	SVCONT	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00	0.00	0.00	0.00	1,564.00		
Student Services Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	1,564.00	0.00	0.00	0.00	1,564.00		
<u>Testing Center Operations</u>																		
	017921	Kashema Washington	110000	421100	SVTEST	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	40,800.00		
Testing Center Operations Total						0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	40,800.00		
<u>Veterans Services</u>																		
	022908	Shelly Hall	110000	421300	SVVETS	0.00	0.00	0.00	0.00	0.00	0.00	45,603.00	0.00	0.00	0.00	45,603.00		
Veterans Services Total						0.00	0.00	0.00	0.00	0.00	0.00	45,603.00	0.00	0.00	0.00	45,603.00		
<u>Multicultural Student Services</u>																		
	025407	Vacant	110000	420060	SVSMCL	0.00	0.00	0.00	0.00	0.00	0.00	51,510.00	0.00	0.00	0.00	51,510.00		
	G00254	G-Multicultural Student Services	110000	420060	SVSMCL	0.00	0.00	0.00	0.00	0.00	0.00	13,784.00	0.00	0.00	0.00	13,784.00		
Multicultural Student Services Total						0.00	0.00	0.00	0.00	0.00	0.00	65,294.00	0.00	0.00	0.00	65,294.00		

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
Enrollment Management																
	002801	Brittney Daubenheyer	110000	560000	ENRLMT	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
	134027	Vacant	110000	560000	ENRLMT	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00	0.00	0.00	0.00	25,773.00
Enrollment Management Total						0.00	0.00	0.00	0.00	0.00	0.00	145,773.00	0.00	0.00	0.00	145,773.00
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	2,903,448.00	0.00	0.00	0.00	2,903,448.00
Student Support Total						0.00	0.00	0.00	0.00	0.00	0.00	3,875,209.00	0.00	0.00	0.00	3,875,209.00
Institutional Support																
President																
Athletic Compliance																
	010412	Kristain Thompson	110000	160000	PRCML	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	22,950.00
Athletic Compliance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	22,950.00
Governmental Relations																
	011901	Gina Lockwood	110000	120000	PRGOVT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,976.00	0.00	0.00	108,976.00
Governmental Relations Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,976.00	0.00	0.00	108,976.00
Legal Counsel																
	003801	Eric Walker	110000	125000	PRCOUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,060.00	0.00	0.00	156,060.00
Legal Counsel Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,060.00	0.00	0.00	156,060.00
President Contingency																
	N00176	N-President's Contingency NWS	110000	119000	PRCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	23.00
President Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	23.00
President's Office																
	000101	Robin Bowen	110000	115000	PRPRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,836.00	0.00	0.00	360,836.00
	000131	Kirk Jones	110000	115000	PRPRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	0.00	0.00	285,000.00
	010437	Jennifer Fleming	110000	115000	PRPRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,780.00	0.00	0.00	77,780.00
	019908	Kimberly Turner	110000	115000	PRPRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,065.00	0.00	0.00	42,065.00
President's Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,681.00	0.00	0.00	765,681.00
University Relations																
	004401	Samuel Strasner	110000	140000	PRUNRL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,359.00	0.00	0.00	82,359.00
University Relations Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,359.00	0.00	0.00	82,359.00
Vehicle Allowance																
	AT0185	Robin Bowen	110000	145550	PRCARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
Vehicle Allowance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
President Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145,049.00	0.00	0.00	1,145,049.00
VP Academic Affairs																
Commencement																
	E00014	E-Commencement	110000	211610	AACOMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00
	N00014	N-Commencement	110000	211610	AACOMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
Commencement Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00
International Education AA																
	007401	Sabrina Anwar	110000	211701	AAIEDU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,459.00	0.00	0.00	38,459.00
	010434	Gabriele Haulmark	110000	211701	AAIEDU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,552.30	0.00	0.00	66,552.30
	011401	Sara Chronister	110000	211701	AAIEDU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,120.00	0.00	0.00	57,120.00
	E00251	E-International Education	110000	211701	AAIEDU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	17,000.00
	N00251	N-International Education	110000	211701	AAIEDU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	9,700.00
International Education AA Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,831.30	0.00	0.00	188,831.30

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
Library - General Operations																
027084	Vonda Dvorak	Computer Operator	110000	216110	AALIBG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,861.00	0.00	0.00	29,861.00
Library - General Operations Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,861.00	0.00	0.00	29,861.00
Vice President for Academic Affairs																
001301	Jeanine Myers	Assoc VP of Academic Affairs	110000	210000	AAVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00
001801	Adolfo Santos	Exec Asst to the President	110000	210000	AAVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	0.00	0.00	215,000.00
006301	Lisa Clark	Dir On-Line Partnerships	110000	210000	AAVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,242.00	0.00	0.00	46,242.00
010407	Tanya Martin	Project/Program Administrator	110000	210000	AAVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,503.00	0.00	0.00	76,503.00
024901	Andrea Eubanks	Director of Academic Services	110000	210000	AAVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,510.00	0.00	0.00	71,510.00
Vice President for Academic Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,255.00	0.00	0.00	549,255.00
VP Academic Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	769,497.30	0.00	0.00	769,497.30
VP Administration and Finance																
Budget Office																
010432	Tracy Spence	Project/Program Administrator	110000	330000	AFBDGT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,427.00	0.00	0.00	75,427.00
013901	Jordan Nagel	Business Manager	110000	330000	AFBDGT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,975.00	0.00	0.00	45,975.00
017401	Robert Fraser	Director of Budget	110000	330000	AFBDGT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,990.00	0.00	0.00	99,990.00
Budget Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,392.00	0.00	0.00	221,392.00
Contingency																
AT0156	Vacant	AT-AF Contingency	110000	313000	AFCTGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,206.00	0.00	0.00	130,206.00
NU0156	NU-Contingency	NU-Contingency	110000	313000	AFCTGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,074.00	0.00	0.00	41,074.00
Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,280.00	0.00	0.00	171,280.00
Controller's Office																
004301	Suzanne McCall	Controller	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,951.25	0.00	0.00	83,951.25
010426	Deborah Williams	Project/Program Administrator	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,306.00	0.00	0.00	42,306.00
013001	Katherine Ehemann	Associate Controller	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,867.58	0.00	0.00	86,867.58
019905	Mary Vardeman	Spec Projects Coordinator	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,118.00	0.00	0.00	58,118.00
028501	Melody Mayo	Fiscal Support Supervisor	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,568.00	0.00	0.00	45,568.00
028502	Jennifer Taylor	Fiscal Support Analyst	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,644.00	0.00	0.00	18,644.00
028503	Traci Halsted	Fiscal Support Analyst	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,610.00	0.00	0.00	16,610.00
028506	Bethany Brown	Fiscal Support Analyst	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,393.00	0.00	0.00	48,393.00
028509	Amber Meeks	Fiscal Support Analyst	110000	340000	AFCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,465.00	0.00	0.00	34,465.00
Controller's Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,922.83	0.00	0.00	434,922.83
Human Resources																
010411	Angela Westbrook	Project/Program Administrator	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,858.00	0.00	0.00	59,858.00
010429	Linda Jones	Project/Program Administrator	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,854.00	0.00	0.00	47,854.00
010436	Melissa Riffle	Project/Program Administrator	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	105,000.00
010440	Kimberly McKown	Project/Program Specialist	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,435.00	0.00	0.00	42,435.00
010441	Leigh Hill	Project/Program Specialist	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,931.00	0.00	0.00	44,931.00
132431	Whitney Moore	Human Resources Prg Rep	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,207.00	0.00	0.00	34,207.00
133701	Evalisbeth Garcia Diazbarriga	Human Resources Specialist	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,540.00	0.00	0.00	29,540.00
135001	Vacant	Human Resources Assistant	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,327.00	0.00	0.00	26,327.00
N00083	N-Human Resources	N-Human Resources	110000	350000	AFHRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00
Human Resources Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,552.00	0.00	0.00	396,552.00
Office of Information Systems																
003301	Steve Milligan	Dir of Information Services	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,124.00	0.00	0.00	136,124.00
010402	David Waterson	Project/Program Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,233.00	0.00	0.00	68,233.00
010409	Sean Carnahan	Project/Program Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,800.00	0.00	0.00	93,800.00
010413	David Blackburn	Project/Program Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,160.00	0.00	0.00	65,160.00
010425	Margaret Corbett-Strain	Project/Program Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,080.00	0.00	0.00	46,080.00
010439	Silas Clark	Project/Program Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,372.00	0.00	0.00	51,372.00

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-						Operations and Auxiliary			Grand Total
							Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Maintenance	Enterprises	
015451	Jason Salmans	Computer Network Coordinator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,275.00	0.00	0.00	63,275.00
021901	William Moss	Dir Academic Technology/Comp	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,272.00	0.00	0.00	66,272.00
023291	Andrew Stadler	Database Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,343.00	0.00	0.00	72,343.00
023292	Daniel Land	Database Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,793.00	0.00	0.00	78,793.00
026902	Bryan Luther	Dir Learning Resource Center	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,200.00	0.00	0.00	51,200.00
027041	Cody Parsons	Asst Database Administrator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,694.00	0.00	0.00	63,694.00
027043	Angela Linden	Computer Support Manager	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	58,000.00
027044	Kimberly Newman	Systems Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,214.00	0.00	0.00	55,214.00
027045	Michael Bailey	Systems Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,441.00	0.00	0.00	57,441.00
027048	Kevin Kilpatrick	Network Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,350.00	0.00	0.00	55,350.00
027049	Ernest Yang	Network Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,484.00	0.00	0.00	51,484.00
027053	Vacant	Systems Analyst	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,779.00	0.00	0.00	50,779.00
027055	Timothy Caldwell	Computer Support Coord	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,562.00	0.00	0.00	44,562.00
027056	Nickolas Schluterman	Computer Operations Coord	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,912.00	0.00	0.00	49,912.00
027058	Nicholas Brown	Computer Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	41,000.00
027062	Caleb King	Computer Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,775.00	0.00	0.00	40,775.00
027065	Wilburn Summitt	Computer Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,820.00	0.00	0.00	41,820.00
027066	Vacant	Computer Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,849.00	0.00	0.00	42,849.00
027067	Lance Byrum	Computer Support Specialist	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,183.00	0.00	0.00	41,183.00
027076	Amber Jacimore	Info Systems Security Analyst	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,403.00	0.00	0.00	42,403.00
027081	Christopher Rehm	Computer Support Technician	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,681.00	0.00	0.00	32,681.00
027082	Andrew Gillispie	Computer Support Technician	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,334.00	0.00	0.00	33,334.00
027085	Rachel Armstrong	Computer Operator	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	32,500.00
N00009	N-Information Services	N-Information Services	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,628.00	0.00	0.00	40,628.00
027093	William Keating	Security Analyst	110000	211200	AACOSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,478.00	0.00	0.00	62,478.00
Office of Information Systems Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,739.00	0.00	0.00	1,730,739.00
Payroll and Special Services																
010435	Wendy Condley	Project/Program Administrator	110000	320500	AFPRSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,300.00	0.00	0.00	66,300.00
028505	Caitlin Nichols	Fiscal Support Analyst	110000	320500	AFPRSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,020.00	0.00	0.00	38,020.00
028518	Kara Armond	Fiscal Support Specialist	110000	320500	AFPRSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,907.00	0.00	0.00	35,907.00
Payroll and Special Services Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,227.00	0.00	0.00	140,227.00
Post-Award Administration																
014906	Sarah Garner	Assoc Dean of Students	110000	330500	AFPADM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,327.00	0.00	0.00	58,327.00
024401	Natasha Branch	Coord Grants Management	110000	330500	AFPADM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,021.00	0.00	0.00	45,021.00
028515	Tyler Atkinson	Fiscal Support Specialist	110000	330500	AFPADM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,195.00	0.00	0.00	35,195.00
Post-Award Administration Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,543.00	0.00	0.00	138,543.00
Purchasing																
002802	Jessica Holloway	Associate Vice President	110000	370000	AFBUSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,327.70	0.00	0.00	75,327.70
019909	Jennifer Warren	Spec Projects Coordinator	110000	370000	AFBUSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,437.00	0.00	0.00	65,437.00
027405	Brooklyn Bahena	Institutional Assistant	110000	370000	AFBUSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,809.00	0.00	0.00	37,809.00
130351	Deanna Kile	Procurement Manager	110000	370000	AFBUSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,712.00	0.00	0.00	44,712.00
131751	Kristi Higgs	Buyer	110000	370000	AFBUSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,809.00	0.00	0.00	37,809.00
Purchasing Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,094.70	0.00	0.00	261,094.70
Student Accounts																
010414	Margaret Link	Project/Program Administrator	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,840.00	0.00	0.00	59,840.00
010427	Deborah Brady	Project/Program Administrator	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,380.00	0.00	0.00	42,380.00
012981	Angela Crow	Treasurer	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,905.00	0.00	0.00	55,905.00
028513	Sunday Alexander	Fiscal Support Analyst	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,282.00	0.00	0.00	32,282.00
028514	Misty Huddleston	Fiscal Support Specialist	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,533.00	0.00	0.00	28,533.00
130261	Miranda Marin	Financial Analyst II	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,414.00	0.00	0.00	42,414.00
132701	Mary McCoy	Student Accounts Officer	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,095.00	0.00	0.00	34,095.00
E00090	E-Student Accounts	E-Student Accounts	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
N00090	N-Student Accounts	N-Student Accounts	110000	380000	AFSTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00	0.00	0.00	894.00
Student Accounts Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,343.00	0.00	0.00	301,343.00

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
<u>Vice President for Adm/Finance</u>																
	000201	Vacant	110000	310000	AFVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,600.00	0.00	0.00	183,600.00
	002802	Jessica Holloway	110000	310000	AFVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,913.30	0.00	0.00	12,913.30
	004301	Suzanne McCall	110000	310000	AFVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,983.75	0.00	0.00	27,983.75
	013001	Katherine Ehemann	110000	310000	AFVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538.42	0.00	0.00	6,538.42
	027402	Brendalyn Shockley	110000	310000	AFVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,700.00	0.00	0.00	20,700.00
Vice President for Adm/Finance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,735.47	0.00	0.00	251,735.47
<u>Scholarship Management</u>																
	008351	Stacie Harden	110000	330100	AFSCHL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,405.00	0.00	0.00	72,405.00
	027402	Brendalyn Shockley	110000	330100	AFSCHL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,050.00	0.00	0.00	31,050.00
Scholarship Management Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,455.00	0.00	0.00	103,455.00
VP Administration and Finance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,151,284.00	0.00	0.00	4,151,284.00
<u>VP Student Affairs</u>																
<u>Enrollment Management Contingency</u>																
	N00235	N-Enrollment Management Cont.	110000	560600	EMCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	0.00	0.00	393.00
Enrollment Management Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	0.00	0.00	393.00
<u>Marketing and Communications</u>																
	010410	Ryan Taylor	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,998.00	0.00	0.00	61,998.00
	010419	Vacant	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,100.00	0.00	0.00	56,100.00
	010420	Susan Underwood	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	78,000.00
	010431	Madisyn Chance	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
	010438	Bradlee Treece	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,450.00	0.00	0.00	45,450.00
	020901	Ashley Sheridan	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
	022912	Melanie Paterak	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	40,800.00
	N00229	N - EM Marketing and Com	110000	560400	EMMRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
Marketing and Communications Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,348.00	0.00	0.00	382,348.00
<u>Vice President for Student Services</u>																
	000301	Keegan Nichols	110000	400000	SVVPOF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,713.00	0.00	0.00	173,713.00
	002804	Amy Pennington	110000	400000	SVVPOF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,640.00	0.00	0.00	134,640.00
	019904	Aubrey Holt	110000	400000	SVVPOF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	25,500.00
	027404	Marcia Brown	110000	400000	SVVPOF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,160.00	0.00	0.00	40,160.00
Vice President for Student Services Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,013.00	0.00	0.00	374,013.00
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,754.00	0.00	0.00	756,754.00
<u>VP Advancement</u>																
<u>Alumni</u>																
	008856	Melissa South	110000	520000	DVALUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,940.00	0.00	0.00	47,940.00
	012901	Caroline Kitchens	110000	520000	DVALUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,677.00	0.00	0.00	72,677.00
	N00106	N-Alumni Office	110000	520000	DVALUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,568.00	0.00	0.00	4,568.00
Alumni Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,185.00	0.00	0.00	125,185.00
<u>Contingency</u>																
	N00177	N-Development Contingency	110000	530000	DVCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00	0.00	0.00	303.00
Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00	0.00	0.00	303.00
<u>Vice President for Advancement</u>																
	000251	Jason Geiken	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,400.00	0.00	0.00	173,400.00
	002803	Phillip Fisher	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,200.00	0.00	0.00	112,200.00
	002851	Alisha Williams	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00	0.00	102,000.00
	005901	Peggy Ayers	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,187.00	0.00	0.00	85,187.00
	008851	Joshua Clem	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,400.00	0.00	0.00	71,400.00

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-						Operations and Auxiliary			Grand Total
							Instruction	Instruction	Dept Service-	Research	Public Service	Academic Support	Student Support	Institutional Support	Maintenance	
008854	Pamela Cooper	Development/Advancement Admn	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,912.00	0.00	0.00	64,912.00
018401	Durena Long	Endowment Financial Analyst	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,240.00	0.00	0.00	63,240.00
018901	Ashley Bryant	Dir of Corp/Foundation Giving	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00
019401	Brent Drake	Dir of Donor Relations/Dev	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,573.00	0.00	0.00	77,573.00
027403	Katrina Young	Institutional Assistant	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,993.00	0.00	0.00	53,993.00
028507	Lisa Harris	Fiscal Support Analyst	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,490.00	0.00	0.00	40,490.00
AT0105	Vacant	AT-VP for Development	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
G00105	G-VP for Advancement	G-VP for Advancement	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,416.00	0.00	0.00	17,416.00
N00105	N-VP for Development	N-VP for Development	110000	510000	DVVIPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,582.00	0.00	0.00	15,582.00
Vice President for Advancement Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	952,393.00	0.00	0.00	952,393.00
VP Advancement Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077,881.00	0.00	0.00	1,077,881.00
Institutional Support Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900,465.30	0.00	0.00	7,900,465.30
Operations and Maintenance																
VP Administration and Finance																
<u>Building Maintenance</u>																
029000	Daniel Hutcherson	Skilled Trades Foreman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,286.00	0.00	47,286.00
029001	Vacant	Skilled Trades Foreman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,286.00	0.00	47,286.00
029002	Jeffery Nichols	Skilled Trades Supervisor	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,286.00	0.00	47,286.00
029004	Vacant	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,786.00	0.00	32,786.00
029005	Jace Wesley	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,417.00	0.00	33,417.00
029010	Vacant	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,215.00	0.00	5,215.00
029013	Christopher Coley	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,594.00	0.00	37,594.00
029015	Jeffrey Snow	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,705.00	0.00	44,705.00
029017	Micah Fenton	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,785.00	0.00	32,785.00
029020	Vacant	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,224.00	0.00	38,224.00
029021	Vacant	Skilled Tradesman	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,301.00	0.00	32,301.00
131861	Christopher Duncan	Occupational Safety Coord	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,433.00	0.00	44,433.00
133502	George Keller	Warehouse Manager	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,984.00	0.00	28,984.00
E00085	E-Building Maintenance	E-Building Maintenance	110000	361000	AFPBLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,923.00	0.00	40,923.00
Building Maintenance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,225.00	0.00	513,225.00	
<u>Construction Management</u>																
019901	Robert Condley	Special Projects Coordinator	110000	361450	AFPCON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,996.00	0.00	71,996.00
Construction Management Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,996.00	0.00	71,996.00
<u>Custodial Services</u>																
130601	Julie Ennis	Campus Maintenance Supervisor	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,789.00	0.00	47,789.00
134301	Stacey Cox	Coordinator of Housekeeping	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,332.00	0.00	33,332.00
134802	Craig Heard	Custodial Service	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136302	Kacy Reed	Institutional Srvc Supervisor	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,107.00	0.00	16,107.00
136402	Tiffany Ford	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,263.00	0.00	28,263.00
136403	William Stone	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136404	Rebecca Reynolds	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136406	Amanda Handley	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,263.00	0.00	28,263.00
136407	Bennie Washington	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136408	Lori Metz	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136409	Anthony Gamarro	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136411	Vacant	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
136412	Glen Gramstad	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136415	Beatriz Avila	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136416	LaKisha Wood	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136423	Cindy Ford	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
136424	Dylan McCurrie	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136430	Julianne Tomczak	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136431	Randy Leggett	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00

Arkansas Tech University - Russellville
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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-		Dept Service-		Academic Support	Student Support	Operations and		Grand Total	
							Instruction	Research	Instruction	Research			Maintenance	Auxiliary Enterprises		
136432	Andrea Donner	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136433	Roger Trusty	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
136434	Jeana Freeman	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
136444	Lisa Nufer	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
136445	Mozell Ford	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
136448	Amber Bendrick	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
511110	Elida Brown	Institutional Services Asst	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,769.00	0.00	25,769.00
E00086	E-Custodial Services	E-Custodial Services	110000	361500	AFPCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,633.00	0.00	77,633.00
Custodial Services Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,472.00	0.00	797,472.00
Landscape and Grounds																
130602	Cody Ennis	Campus Maintenance Supervisor	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,372.00	0.00	50,372.00
133802	Vacant	Landscape Supervisor	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,371.00	0.00	31,371.00
135702	Vacant	Maintenance Assistant	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
135704	Vacant	Maintenance Assistant	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
135707	Vacant	Maintenance Assistant	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
136104	Edward Marin	Apprentice Tradesman	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,722.00	0.00	23,722.00
407250	Vacant	Stadium Maintenance Supervisor	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,692.00	0.00	23,692.00
510771	Vacant	Maintenance Assistant	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,925.00	0.00	29,925.00
E00087	E-Landscape & Grounds	E-Landscape & Grounds	110000	362500	AFPGRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,238.00	0.00	97,238.00
Landscape and Grounds Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,095.00	0.00	346,095.00
Motor Pool																
134701	Tommy Jennen	Equipment Mechanic	110000	363000	AFMTPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,143.00	0.00	26,143.00
Motor Pool Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,143.00	0.00	26,143.00
Plant Administration																
004801	Marcus Dickey	Dir of Physical Plant/Engineer	110000	360500	AFPLAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	115,000.00
010443	Joshua Carey	Project/Program Administrator	110000	360500	AFPLAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,266.00	0.00	11,266.00
019906	Vacant	Spec Projects Coordinator	110000	360500	AFPLAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,275.00	0.00	17,275.00
131011	Cary Wills	Executive Asst to Director	110000	360500	AFPLAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,871.00	0.00	46,871.00
Plant Administration Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,412.00	0.00	190,412.00
VP Administration and Finance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945,343.00	0.00	1,945,343.00
VP Student Affairs																
Public Safety																
014902	Joshua McMillian	Associate Dean of Students	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,889.00	0.00	91,889.00
016401	Michael Whorton	Dir of Public Safety	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,439.00	0.00	50,439.00
028000	Tamara Dougan	Public Safety Comm 1	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,669.00	0.00	62,669.00
028001	Mark Pyburn	Public Safety Comm 1	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,669.00	0.00	62,669.00
028002	Ethan Standridge	Public Safety Supervisor	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,515.00	0.00	44,515.00
028003	Christopher Pearson	Public Safety Supervisor	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,515.00	0.00	44,515.00
028004	Krystle Manning	Public Safety Supervisor	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,910.00	0.00	45,910.00
028009	Larry Freeman	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,192.00	0.00	44,192.00
028010	Houston Heathcoat	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028011	Richard Wineland	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00	0.00	48,575.00
028012	Jamie Sowers	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,766.00	0.00	38,766.00
028013	Stephen Fletcher	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028015	Trey Curtis	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028017	Rosendo Trapala	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028018	Codey Trzeciak Reuter	Public Safety Officer	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028019	Aaron Duvall	Public Safety Pool	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028021	Romie Price	Public Safety Pool	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
028022	Jessiah Bailey	Public Safety Pool	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,694.00	0.00	38,694.00
134017	Amee Virden	Administrative Specialist III	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,233.00	0.00	30,233.00
135211	Vacant	Administrative Specialist II	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,358.00	0.00	24,358.00
N00098	N-Public Safety	N-Public Safety	110000	420500	SVSAFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.00	0.00	774.00

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total	
Public Safety Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,056.00	0.00	899,056.00
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,056.00	0.00	899,056.00	
Operations and Maintenance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,844,399.00	0.00	2,844,399.00	
Russellville E&G Total						14,351,415.15	1,789,433.76	804,919.50	2,753,471.23	0.00	5,383,291.06	3,875,209.00	7,900,465.30	2,844,399.00	0.00	39,702,604.00	
Camps and Special Programs																	
Energy Project																	
Operations and Maintenance																	
VP Administration and Finance																	
Utilities																	
010443	Joshua Carey	Project/Program Administrator	112550	364500	AFENMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	0.00	43,565.00	
Utilities Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	0.00	43,565.00	
VP Administration and Finance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	0.00	43,565.00	
Operations and Maintenance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	0.00	43,565.00	
Camps and Special Programs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	0.00	43,565.00	
Auxiliary Enterprises																	
Athletics																	
Auxiliary Enterprises																	
Athletics																	
Athletic Contingency																	
AT0180	Vacant	Ovrl'd - Athletics Contingency	150000	180000	ATCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.00	982.00	
N00180	N-Athletics Contingency NWS	N-Athletics Contingency NWS	150000	180000	ATCONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.00	1,015.00	
Athletic Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.00	1,997.00	
Athletic Director's Office																	
010412	Kristain Thompson	Project/Program Administrator	150000	180100	ATDIRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,950.00	22,950.00	
132001	Catherine Carter	Administrative Analyst	150000	180100	ATDIRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,350.00	35,350.00	
400001	Abby Davis	Athletic Director	150000	180100	ATDIRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,500.00	127,500.00	
400601	Amy Anderson	Business Manager	150000	180100	ATDIRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,550.00	53,550.00	
AT0112	Vacant	AT-Athletic Dir Office	150000	180100	ATDIRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Athletic Director's Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,350.00	244,350.00	
Athletic Facilities																	
407201	Belinda McCallie	Athletic Facility Manager	150000	180300	ATFACI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,991.00	42,991.00	
N00113	N-Athletic Facilities	N-Athletic Facilities	150000	180300	ATFACI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,722.00	23,722.00	
Athletic Facilities Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,713.00	66,713.00	
Athletic Sports Info Office																	
019903	Daniel Gallegos	Special Projects Coordinator	150000	180800	ATINFO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	
406171	Kelly Young	Asst Sports Info Director	150000	180800	ATINFO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,960.00	39,960.00	
N00114	N-Sports Information Office	N-Sports Information Office	150000	180800	ATINFO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	
Athletic Sports Info Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,960.00	108,960.00	
Athletic Trainers																	
408001	Cesiley Rideau	Assistant Athletic Trainer	150000	180900	ATTRNR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	
940001	Brett Waldon	Proj/Prg Dir Sports Medicine	150000	180900	ATTRNR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,301.00	74,301.00	
N00115	N-Athletic Trainer	N-Athletic Trainer	150000	180900	ATTRNR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Athletic Trainers Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,301.00	137,301.00	

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
<u>Drill Team/Cheerleaders</u>																
G00101	G-Drill Team/Cheerleaders	G-Drill Team/Cheerleaders	150000	180925	ATDRCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,020.00	26,020.00
Drill Team/Cheerleaders Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,020.00	26,020.00
<u>Men's Baseball</u>																
401002	David Dawson	Head Coach-Baseball	150000	182020	ATBSBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,262.00	50,262.00
404009	Richard Estes	Assistant Coach	150000	182020	ATBSBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,168.00	39,168.00
G00118	G-Men's Baseball	G-Men's Baseball	150000	182020	ATBSBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,940.00	17,940.00
Men's Baseball Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,370.00	107,370.00
<u>Men's Basketball</u>																
401005	Mark Downey	Head Coach-Men's Basketball	150000	182030	ATBKTM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,850.00	78,850.00
404005	Nathan Kennedy	Assistant Coach	150000	182030	ATBKTM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,953.00	24,953.00
G00119	G-Men's Basketball	G-Men's Basketball	150000	182030	ATBKTM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
Men's Basketball Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,773.00	112,773.00
<u>Men's Football</u>																
401011	Kyle Shipp	Head Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,675.00	65,675.00
404001	Dominic Mirocke	Assistant Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,812.00	61,812.00
404002	Shawn Schnabel	Assistant Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,375.00	50,375.00
404004	Kendrick Van Ackeren	Assistant Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,000.00	61,000.00
404006	Adam Dulka	Assistant Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00
404007	Aaron Williams-Archie	Assistant Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,480.00	49,480.00
404010	Kurt Corbin	Assistant Coach	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,631.00	55,631.00
G00117	G-Men's Football	G-Men's Football	150000	182010	ATFTBM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,880.00	35,880.00
Men's Football Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,603.00	404,603.00
<u>Men's Golf</u>																
401009	William Spangler	Head Coach-Men's Golf	150000	182040	ATGLFM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
G00120	G-Men's Golf	G-Men's Golf	150000	182040	ATGLFM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,485.00	4,485.00
Men's Golf Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,485.00	34,485.00
<u>Trainer-Strength/Conditioning</u>																
408002	Michael Golden	Assistant Athletic Trainer	150000	180915	ATSTCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,761.00	47,761.00
G00213	G-Strength/Conditioning	G-Strength/Conditioning	150000	180915	ATSTCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,940.00	17,940.00
Trainer-Strength/Conditioning Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,701.00	65,701.00
<u>Women's Basketball</u>																
401004	David Wilbers	Head Coach-Women's Basketball	150000	184010	ATBKTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,598.00	83,598.00
404003	Bradley Palmer	Assistant Coach	150000	184010	ATBKTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,862.00	23,862.00
G00121	G-Women's Basketball	G-Women's Basketball	150000	184010	ATBKTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
Women's Basketball Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,430.00	116,430.00
<u>Women's Cross Country</u>																
401006	Gabriel Sams	Head Coach-Women's X Country	150000	184020	ATCRCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,889.00	21,889.00
G00122	G-Women's Cross Country	G-Women's Cross Country	150000	184020	ATCRCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
Women's Cross Country Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,859.00	30,859.00
<u>Women's Golf</u>																
401009	William Spangler	Head Coach-Men's Golf	150000	184030	ATGLFW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
G00123	G-Women's Golf	G-Women's Golf	150000	184030	ATGLFW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,485.00	4,485.00
Women's Golf Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,485.00	34,485.00
<u>Women's Softball</u>																
401008	Jordon Jones	Head Coach-Women's Softball	150000	184040	ATSFTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00
404008	Addie Jensen	Assistant Coach	150000	184040	ATSFTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,168.00	39,168.00
G00124	G-Women's Softball	G-Women's Softball	150000	184040	ATSFTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
Women's Softball Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,138.00	104,138.00

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total	
Women's Tennis																	
	401007	Shaun Wiseman	Head Coach-Women's Tennis	150000	184050	ATTENW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	
Women's Tennis Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	
Women's Volleyball																	
	401003	Kera Dukic	Head Coach-Women's Volleyball	150000	184060	ATVOLW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,710.00	45,710.00	
	404011	Vacant	Assistant Coach	150000	184060	ATVOLW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,213.00	33,213.00	
	G00126	G-Women's Volleyball	G-Women's Volleyball	150000	184060	ATVOLW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00	
Women's Volleyball Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,893.00	87,893.00	
Athletics Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709,078.00	1,709,078.00
Auxiliary Enterprises Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709,078.00	1,709,078.00	
Bookstore & Post Office																	
Auxiliary Enterprises																	
VP Administration and Finance																	
Bookstore Administration																	
	010415	Tammy Rye	Project/Program Administrator	151000	321000	AFBKAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,980.00	12,980.00	
Bookstore Administration Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,980.00	12,980.00	
Post Office																	
	130351	Deanna Kile	Procurement Manager	151000	322500	AFBKPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,291.00	11,291.00	
	510651	Lea Riley	Campus Postmaster	151000	322500	AFBKPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,934.00	30,934.00	
	510901	L Floyd	Shipping and Receiving Clerk	151000	322500	AFBKPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,245.00	26,245.00	
	E00129	E-Post Office	E-Post Office	151000	322500	AFBKPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
	N00129	N-Post Office	N-Post Office	151000	322500	AFBKPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662.00	8,662.00	
Post Office Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,632.00	77,632.00	
VP Administration and Finance Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,612.00	90,612.00	
Auxiliary Enterprises Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,612.00	90,612.00	
Food Service																	
Auxiliary Enterprises																	
VP Administration and Finance																	
Food Service																	
	002802	Jessica Holloway	Associate Vice President	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,370.00	19,370.00	
	010415	Tammy Rye	Project/Program Administrator	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	
	010427	Deborah Brady	Project/Program Administrator	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,238.00	5,238.00	
	012981	Angela Crow	Treasurer	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,535.00	27,535.00	
	019906	Vacant	Spec Projects Coordinator	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,275.00	17,275.00	
	019909	Jennifer Warren	Spec Projects Coordinator	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,605.00	3,605.00	
	028502	Jennifer Taylor	Fiscal Support Analyst	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,644.00	18,644.00	
	028503	Traci Halsted	Fiscal Support Analyst	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,610.00	16,610.00	
	028511	Erin Michael	Fiscal Support Analyst	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,645.00	42,645.00	
	132531	Lisa Gibson	Purchasing Specialist	152000	325000	AFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,099.00	32,099.00	
Food Service Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,021.00	225,021.00	
VP Administration and Finance Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,021.00	225,021.00	
Auxiliary Enterprises Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,021.00	225,021.00	
Residence Life																	

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Auxiliary Enterprises																
VP Student Affairs																
<u>Residence Hall Maintenance</u>																
029007	Chad Davis	Skilled Tradesman	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,417.00	33,417.00
029008	Vacant	Skilled Tradesman	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,417.00	33,417.00
029009	Cody Neal	General Maintenance Lead	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,087.00	44,087.00
136302	Kacy Reed	Institutional Srvc Supervisor	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,284.00	14,284.00
136419	Lillyann Copeland	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
136425	Ashley Hull	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,168.00	23,168.00
136426	Bonnie Freeman	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,168.00	23,168.00
136440	Paula Hull	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
136449	Brittany Stewart	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,168.00	23,168.00
407300	Derrick Ennis	Skilled Tradesman	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,719.00	36,719.00
407301	Kevin Moles	Skilled Tradesman	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,752.00	33,752.00
407302	Vacant	Skilled Tradesman	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,975.00	35,975.00
511101	Jolene Geeo	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
511103	Zachary Turney	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
511104	Michael Owens	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,168.00	23,168.00
511107	Vacant	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
511108	Chrystal Morrison	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,168.00	23,168.00
511109	Peggy Shoop	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
511112	Courtney Barnes	Institutional Services Asst	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.00	23,631.00
E00132	E-Residence Life Maintenance	E-Residence Life Maintenance	153000	432000	SVRLMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,835.00	39,835.00
Residence Hall Maintenance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,743.00	552,743.00
<u>Residence Life Director's Office</u>																
007301	Kevin Solomon	Dean of Students	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,074.00	67,074.00
014903	Delton Gordon	Assoc Dean of Students	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,963.00	81,963.00
022901	Abbygayle Cook	Student Development Specialist	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
022902	Bryan Cook	Student Development Specialist	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
022909	Mark Moultrup	Student Development Specialist	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,900.00	45,900.00
022914	Richard Wolaver	Student Development Specialist	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
025401	Laura Palmer	Asst Dean of Students	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,570.00	53,570.00
025402	Jessica Crabaugh	Asst Dean of Students	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,500.00	56,500.00
027086	Brandon Willhite	Network Analyst	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00
134004	Vacant	Administrative Specialist III	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00	25,773.00
134007	Tressie Marshall	Administrative Specialist III	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.00	25,773.00
403152	Vacant	Director of Residence Life	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,519.00	52,519.00
E00131	E-Residence Life Dir Office	E-Residence Life Dir Office	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00
G00131	G-Residence Life Dir Office	G-Residence Life Dir Office	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,280.00	125,280.00
N00131	N-Residence Life Dir Office	N-Residence Life Dir Office	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,320.00	397,320.00
NS0131	NS-RL Director Office Apts	NS-RL Director Office Apts	153000	431000	SVRLDR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,182.00	495,182.00
Residence Life Director's Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,854.00	1,614,854.00
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167,597.00	2,167,597.00
Auxiliary Enterprises Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167,597.00	2,167,597.00
Student Health Services																
Auxiliary Enterprises																
VP Student Affairs																
<u>Student Health Services</u>																
014901	Kristy Davis	Assoc Dean of Students	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,700.00	86,700.00
016434	Leann Watson	Acad/Stu Support Counselor	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,020.00	52,020.00
016436	Janis Taylor	Acad/Stu Support Counselor	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,458.00	54,458.00
016437	Dillon Webster	Acad/Stu Support Counselor	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00
016439	John Bramlitt	Acad/Stu Support Counselor	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,020.00	52,020.00

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Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-					Academic Support	Student Support	Institutional Support	Operations and		Auxiliary Enterprises	Grand Total	
							Instruction	Dept Service-Instruction	Research	Public Service	Maintenance								
134020	Julie Knotts	Administrative Specialist III	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,448.00	27,448.00	
403011	Robin Joslin	Advance Practice Nurse	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,064.00	84,064.00	
406151	Vacant	Registered Nurse Practitioner	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,940.00	69,940.00	
406160	Heather Campbell	Registered Nurse	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,062.00	48,062.00	
406161	Cori Hinson	Registered Nurse	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,290.00	50,290.00	
G00148	G-Student Health Services	G-Student Health Services	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,607.00	27,607.00	
N00148	N-Student Health Services	N-Student Health Services	154000	420910	SVHLTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,016.00	8,016.00	
Student Health Services Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,625.00	611,625.00	
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,625.00	611,625.00
Auxiliary Enterprises Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,625.00	611,625.00	
Student Union/Recreation Center																			
Auxiliary Enterprises																			
VP Student Affairs																			
Student Union/Recreation Center																			
025405	Chelsea Neal	Asst Dean of Students	153100	440000	SVSURC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,305.00	79,305.00	
028504	Vacant	Fiscal Support Analyst	153100	440000	SVSURC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,520.00	26,520.00	
G00239	G-Student Union Rec Center	G-Student Union Rec Center	153100	440000	SVSURC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,744.00	13,744.00	
N00239	N-Student Union Rec Center	N-Student Union Rec Center	153100	440000	SVSURC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,462.00	208,462.00	
Student Union/Recreation Center Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,031.00	328,031.00	
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,031.00	328,031.00
Auxiliary Enterprises Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,031.00	328,031.00	
Auxiliary Enterprises Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,131,964.00	5,131,964.00	
Restricted																			
ATU College Work Study																			
Academic Support																			
VP Academic Affairs																			
Dean's Office Business & Economics																			
C00026	C-Dean Coll of Business	C-Dean Coll of Business	217700	221000	(blank)	0.00	0.00	0.00	0.00	0.00	8,515.00	0.00	0.00	0.00	0.00	0.00	0.00	8,515.00	
Dean's Office Business & Economics Total						0.00	0.00	0.00	0.00	0.00	8,515.00	0.00	0.00	0.00	0.00	0.00	0.00	8,515.00	
Dean-Graduate College																			
C00075	C-Dean's Office Grad School	C-Dean's Office Grad School	217700	281000	(blank)	0.00	0.00	0.00	0.00	0.00	1,836.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.00	
Dean-Graduate College Total						0.00	0.00	0.00	0.00	0.00	1,836.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.00	
Dean's Office Arts & Humanities																			
C00045	C-Dean's Office Arts/Humanitie	C-Dean's Office Arts/Humanitie	217700	250100	(blank)	0.00	0.00	0.00	0.00	0.00	40,901.00	0.00	0.00	0.00	0.00	0.00	0.00	40,901.00	
Dean's Office Arts & Humanities Total						0.00	0.00	0.00	0.00	0.00	40,901.00	0.00	0.00	0.00	0.00	0.00	0.00	40,901.00	
Dean's Office Education & Health																			
C00038	C-Dean's Office Education	C-Dean's Office Education	217700	241000	(blank)	0.00	0.00	0.00	0.00	0.00	20,678.00	0.00	0.00	0.00	0.00	0.00	0.00	20,678.00	
Dean's Office Education & Health Total						0.00	0.00	0.00	0.00	0.00	20,678.00	0.00	0.00	0.00	0.00	0.00	0.00	20,678.00	
Dean's Office STEM																			
C00065	C-Dean Applied Science	C-Dean Applied Science	217700	270100	(blank)	0.00	0.00	0.00	0.00	0.00	34,272.00	0.00	0.00	0.00	0.00	0.00	0.00	34,272.00	
Dean's Office STEM Total						0.00	0.00	0.00	0.00	0.00	34,272.00	0.00	0.00	0.00	0.00	0.00	0.00	34,272.00	
Library - General Operations																			
C00022	C-Library General Ops	C-Library General Ops	217700	216110	(blank)	0.00	0.00	0.00	0.00	0.00	31,228.00	0.00	0.00	0.00	0.00	0.00	0.00	31,228.00	
Library - General Operations Total						0.00	0.00	0.00	0.00	0.00	31,228.00	0.00	0.00	0.00	0.00	0.00	0.00	31,228.00	

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
VP Academic Affairs Total						0.00	0.00	0.00	0.00	0.00	137,430.00	0.00	0.00	0.00	0.00	137,430.00
Academic Support Total						0.00	0.00	0.00	0.00	0.00	137,430.00	0.00	0.00	0.00	0.00	137,430.00
Student Support VP Academic Affairs Registrar's Office																
	C-Registrar's Office	C-Registrar's Office	217700	211600	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	3,569.00
Registrar's Office Total						0.00	0.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	3,569.00
Tutoring Center																
	C-Tutoring Center	C-Tutoring Center	217700	211540	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	2,156.00
Tutoring Center Total						0.00	0.00	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	2,156.00
VP Academic Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	0.00	0.00	0.00	5,725.00
VP Student Affairs Admissions/Student Recruitment																
	C-Admissions/Student Recruitmt	C-Admissions/Student Recruitmt	217700	560800	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	5,914.00	0.00	0.00	0.00	5,914.00
Admissions/Student Recruitment Total						0.00	0.00	0.00	0.00	0.00	0.00	5,914.00	0.00	0.00	0.00	5,914.00
Advising/Career Services																
	C-Advising & Reg Ctr	C-Advising & Reg Ctr	217700	214200	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	9,130.00	0.00	0.00	0.00	9,130.00
Advising/Career Services Total						0.00	0.00	0.00	0.00	0.00	0.00	9,130.00	0.00	0.00	0.00	9,130.00
Student Disability Services																
	C-Student Disability Services	C-Student Disability Services	217700	420300	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	4,033.00	0.00	0.00	0.00	4,033.00
Student Disability Services Total						0.00	0.00	0.00	0.00	0.00	0.00	4,033.00	0.00	0.00	0.00	4,033.00
Student Financial Aid																
	C-Student Financial Aid	C-Student Financial Aid	217700	560100	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	14,799.00	0.00	0.00	0.00	14,799.00
Student Financial Aid Total						0.00	0.00	0.00	0.00	0.00	0.00	14,799.00	0.00	0.00	0.00	14,799.00
Student Services Contingency																
	C-Student Svcs Contingency	C-Student Svcs Contingency	217700	400500	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	39,975.00	0.00	0.00	0.00	39,975.00
Student Services Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	39,975.00	0.00	0.00	0.00	39,975.00
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	73,851.00	0.00	0.00	0.00	73,851.00
Student Support Total						0.00	0.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	79,576.00
Institutional Support President President Contingency																
	C-President's Contingency	C-President's Contingency	217700	119000	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	373.00
President Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	373.00
President Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	373.00
VP Academic Affairs Academic Affairs Contingency																
	C-Academic Affairs Contingency	C-Academic Affairs Contingency	217700	210100	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.00	0.00	0.00	13,976.00
Academic Affairs Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.00	0.00	0.00	13,976.00
VP Academic Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,976.00	0.00	0.00	13,976.00
VP Administration and Finance																

Arkansas Tech University - Russellville
FY25 Salaries

Department	Employee	Title	Fund	Org	Index	Instruction	Faculty Service-Instruction	Dept Service-Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Auxiliary Enterprises	Grand Total
<u>Contingency</u> C00156	C-Fiscal Affairs Contingency	C-Fiscal Affairs Contingency	217700	313000	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,625.00	0.00	0.00	35,625.00
Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,625.00	0.00	0.00	35,625.00
<u>Office of Information Systems</u> C0009	C-Information Services	C-Information Services	217700	211200	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,758.00	0.00	0.00	6,758.00
Office of Information Systems Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,758.00	0.00	0.00	6,758.00
VP Administration and Finance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,383.00	0.00	0.00	42,383.00
VP Student Affairs <u>Enrollment Management Contingency</u> C00235	C - EM Cont	C - EM Cont	217700	560600	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.00	0.00	0.00	6,409.00
Enrollment Management Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.00	0.00	0.00	6,409.00
VP Student Affairs Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.00	0.00	0.00	6,409.00
VP Advancement <u>Contingency</u> C00177	C-Development Contingency	C-Development Contingency	217700	530000	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.00	0.00	0.00	4,932.00
Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.00	0.00	0.00	4,932.00
VP Advancement Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.00	0.00	0.00	4,932.00
Institutional Support Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,073.00	0.00	0.00	68,073.00
Auxiliary Enterprises VP Administration and Finance <u>Post Office</u> C00129	C-Post Office	C-Post Office	217700	322500	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,869.00	8,869.00
Post Office Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,869.00	8,869.00
VP Administration and Finance Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,869.00	8,869.00
Athletics <u>Athletic Contingency</u> C00180	C-Athletics Contingency	C-Athletics Contingency	217700	180000	(blank)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,036.00	13,036.00
Athletic Contingency Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,036.00	13,036.00
Athletics Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,036.00	13,036.00
Auxiliary Enterprises Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,905.00	21,905.00
Public Service VP Academic Affairs <u>Public Service - AA</u> C00236	C-AA Public Service	C-AA Public Service	217700	213555	(blank)	0.00	0.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	32,241.00
Public Service - AA Total						0.00	0.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	32,241.00
VP Academic Affairs Total						0.00	0.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	32,241.00
Public Service Total						0.00	0.00	0.00	0.00	32,241.00	0.00	0.00	0.00	0.00	0.00	32,241.00
Restricted Total						0.00	0.00	0.00	0.00	32,241.00	137,430.00	79,576.00	68,073.00	0.00	21,905.00	339,225.00
Grand Total						14,351,415.15	1,789,433.76	804,919.50	2,753,471.23	32,241.00	5,520,721.06	3,954,785.00	7,968,538.30	2,887,964.00	5,153,869.00	45,217,358.00

Ozark Campus
FY2025
Operating Budget

**Arkansas Tech University
Tuition & Mandatory Fees
FY 25**

Ozark E&G Tuition & Fee Rates

Tuition (per SSCH):

Resident Undergraduate	\$ 136.01
Non-Resident Undergraduate	\$ 272.02

Mandatory Fees (per SSCH):

Infrastructure Fee	\$ 12.00
Student Support Fee	\$ 12.00
Instructional Support Fee	\$ 11.00
Library Fee	\$ 1.00
Public Safety Fee	\$ 2.00
Technology Fee	\$ 18.00

Non-Mandatory Fees (per SSCH)

Allied Health Fee	\$ 31.00
CTE General Technology Fee	\$ 17.00
Distance Learning Fee	\$ 10.00
Mixed Technology Fee	\$ 10.00

**Arkansas Tech University – Ozark
FY2025 Revenue Summary**

Categories	Proposed Revenue		
	Unrestricted	Restricted	Grand Total
Tuition	3,512,617.00	0.00	3,512,617.00
Fees	1,943,609.00	0.00	1,943,609.00
State Appropriations	5,055,431.00	0.00	5,055,431.00
Federal Grants and Contracts	0.00	19,000.00	19,000.00
Sales and Services of Educational Activities	40,502.00	0.00	40,502.00
Instruction	349,222.00	0.00	349,222.00
Other Sources	113,458.00	0.00	113,458.00
Transfers	728,341.00	0.00	728,341.00
Auxiliary Enterprises	69,251.00	0.00	69,251.00
Grand Total	11,812,431.00	19,000.00	11,831,431.00

Arkansas Tech University – Ozark FY2025 Operating Budget

Category	Salaries					Salaries Total	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
	6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant										
Instruction	3,281,968.00	14,300.00	0.00	7,580.00	0.00	3,303,848.00	1,183,716.00	1,243,054.00	38,050.00	0.00	0.00	0.00	0.00	0.00	5,768,668.00
Student Support	310,791.00	0.00	0.00	0.00	0.00	310,791.00	113,633.00	77,902.00	21,950.00	0.00	0.00	0.00	20,747.00	0.00	545,023.00
Scholarships and Fellowships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,200.00	0.00	0.00	0.00	101,200.00
Academic Support	95,284.00	2,500.00	0.00	2,500.00	0.00	100,284.00	41,049.00	411,309.00	2,750.00	0.00	0.00	0.00	0.00	0.00	555,392.00
Institutional Support	1,143,562.00	6,952.00	19,000.00	9,023.00	0.00	1,178,537.00	370,017.00	1,618,993.00	26,150.00	2,500.00	0.00	0.00	0.00	0.00	3,196,197.00
Mandatory Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,000.00	0.00	0.00	412,000.00
Operations and Maintenance	294,829.00	13,000.00	0.00	0.00	0.00	307,829.00	126,214.00	524,936.00	0.00	5,900.00	0.00	0.00	0.00	0.00	964,879.00
Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,821.00	218,821.00
Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,251.00	0.00	0.00	0.00	0.00	0.00	0.00	69,251.00
Grand Total	5,126,434.00	36,752.00	19,000.00	19,103.00	0.00	5,201,289.00	1,834,629.00	3,945,445.00	88,900.00	8,400.00	101,200.00	412,000.00	20,747.00	218,821.00	11,831,431.00

						Proposed Revenue		
Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Unrestricted	Restricted	Grand Total
Educational & General								
Ozark								
Ozark Campus								
Tuition								
116000	600000	501000	Tuition-Concurrent HS Fall	100010	Resident Undergraduate	79,354.00	0.00	79,354.00
116000	600000	501001	Tuition-Concurrent HS Spring	100010	Resident Undergraduate	32,696.00	0.00	32,696.00
116000	600000	501100	Tuition-Fall	100010	Resident Undergraduate	1,384,888.00	0.00	1,384,888.00
116000	600000	501150	Tuition-Spring	100010	Resident Undergraduate	1,090,086.00	0.00	1,090,086.00
116000	600000	501225	Tuition-Summer	100010	Resident Undergraduate	323,937.00	0.00	323,937.00
116000	600000	501500	Tuition Waiver-High School	100010	Resident Undergraduate	(48,895.00)	0.00	(48,895.00)
116000	624500	501100	Tuition-Fall	100010	Resident Undergraduate	532,114.00	0.00	532,114.00
116000	624500	501150	Tuition-Spring	100010	Resident Undergraduate	450,374.00	0.00	450,374.00
116000	624500	501500	Tuition Waiver-High School	100010	Resident Undergraduate	(491,244.00)	0.00	(491,244.00)
116000	625100	501700	Tuition Non Credit	100200	Non-Credit	149,307.00	0.00	149,307.00
116000	625400	501700	Tuition Non Credit	100200	Non-Credit	10,000.00	0.00	10,000.00
Tuition Total						3,512,617.00	0.00	3,512,617.00
Fees								
116000	600000	502115	Fee-Allied Health Lab	101000	Fees	320,870.00	0.00	320,870.00
116000	600000	502185	Fee-CTE General Tech Lab	101000	Fees	92,981.00	0.00	92,981.00
116000	600000	502241	Fee-Distance Learning	101000	Fees	80,865.00	0.00	80,865.00
116000	600000	502257	Fee-Infrastructure	101000	Fees	259,000.00	0.00	259,000.00
116000	600000	502260	Fee-Instructional Support	101000	Fees	237,416.00	0.00	237,416.00
116000	600000	502290	Fee-Malpractice Insurance	101000	Fees	9,162.00	0.00	9,162.00
116000	600000	502297	Fee-Mixed Technology	101000	Fees	15,387.00	0.00	15,387.00
116000	600000	502351	Fee-Student Support	101000	Fees	259,000.00	0.00	259,000.00
116000	600000	502360	Fee-Technology	101000	Fees	388,500.00	0.00	388,500.00
116000	600000	502455	Fee-Library	101000	Fees	21,583.00	0.00	21,583.00
116000	622555	502256	Fee-Human Services	101000	Fees	949.00	0.00	949.00
116000	622600	502305	Fee-Paramedic	101000	Fees	3,124.00	0.00	3,124.00
116000	637000	502475	Fee-Public Safety	101000	Fees	35,951.00	0.00	35,951.00

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Fees Total						1,724,788.00	0.00	1,724,788.00
State Appropriations								
	116000	600000	503210	121000	State Appropriations	2,702,273.00	0.00	2,702,273.00
	116000	600000	503230	121000	Workforce 2000 Funds	794,492.00	0.00	794,492.00
State Appropriations Total						3,496,765.00	0.00	3,496,765.00
Instruction								
	116000	620205	800003	200000	Intrafund Transfers In On Campus Instruction	349,222.00	0.00	349,222.00
Instruction Total						349,222.00	0.00	349,222.00
Sales and Services of Educational Activities								
	116000	600000	506350	160000	Cosmetology Services Educational Activities	2,472.00	0.00	2,472.00
	116000	600000	506750	160000	Library Copy Machine Educational Activities	117.00	0.00	117.00
	116000	600000	506870	160000	Testing Educational Activities	1,330.00	0.00	1,330.00
	116000	600000	506885	160000	Vehicle Hang Tags Educational Activities	6,180.00	0.00	6,180.00
	116000	622600	506360	160000	CPR Certification Educational Activities	403.00	0.00	403.00
Sales and Services of Educational Activities Total						10,502.00	0.00	10,502.00
Other Sources								
	116000	600000	507525	171000	Credit to Delinquent Accounts Other Sources	32,253.00	0.00	32,253.00
	116000	600000	507625	170000	Interest Income Investments and Gains	24,000.00	0.00	24,000.00
	116000	600000	507650	171000	Miscellaneous Other Sources Other Sources	346.00	0.00	346.00
	116000	600000	507725	171000	Returned Check Charges Other Sources	10.00	0.00	10.00
	116000	634200	507532	171000	GJ Copier Charges Other Sources	10,310.00	0.00	10,310.00
	116000	636000	507536	171000	GJ Motor Pool Other Sources	1,827.00	0.00	1,827.00
Other Sources Total						68,746.00	0.00	68,746.00
Transfers								
	116000	600000	800001	180000	Interfund Transfers In Transfers In	218,821.00	0.00	218,821.00
	116000	600005	800003	180000	Intrafund Transfers In Transfers In	452,179.00	0.00	452,179.00

						Proposed Revenue			
Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Unrestricted	Restricted	Grand Total	
	116000	600006	800001	Interfund Transfers In	180000	Transfers In	57,341.00	0.00	57,341.00
Transfers Total									
						728,341.00	0.00	728,341.00	
Ozark Campus Total						9,890,981.00	0.00	9,890,981.00	
Ozark Career Center									
State Appropriations									
	116500	624500	503400	Designated State Aid	122000	Designated State Aid	1,558,666.00	0.00	1,558,666.00
State Appropriations Total									
						1,558,666.00	0.00	1,558,666.00	
Sales and Services of Educational Activities									
	116500	624500	506305	Oz ATU CC House Revenue	160000	Educational Activities	30,000.00	0.00	30,000.00
Sales and Services of Educational Activities Total									
						30,000.00	0.00	30,000.00	
Other Sources									
	116500	624500	507650	Miscellaneous Other Sources	171000	Other Sources	23,965.00	0.00	23,965.00
Other Sources Total									
						23,965.00	0.00	23,965.00	
Ozark Career Center Total						1,612,631.00	0.00	1,612,631.00	
Ozark Course Related Fees									
Fees									
	116005	621600	502110	Fee-Air Cond/Refrigeration	101000	Fees	2,523.00	0.00	2,523.00
	116005	621800	502155	Fee-Auto Service	101000	Fees	5,585.00	0.00	5,585.00
	116005	621900	502215	Fee-Collision Repair	101000	Fees	2,160.00	0.00	2,160.00
	116005	622130	502283	Fee-Logistics Management	101000	Fees	2,323.00	0.00	2,323.00
	116005	622200	502380	Fee-Welding	101000	Fees	29,270.00	0.00	29,270.00
	116005	622400	502300	Fee-Nursing	101000	Fees	92,480.00	0.00	92,480.00
	116005	622475	502188	Fee-Cardiovascular Tech	101000	Fees	9,707.00	0.00	9,707.00
	116005	622585	502301	Fee-Occupational Therapy	101000	Fees	3,450.00	0.00	3,450.00
	116005	622600	502305	Fee-Paramedic	101000	Fees	1,180.00	0.00	1,180.00

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
	116005	622650	502325	101000	Fee-Physical Therapist Fees	10,141.00	0.00	10,141.00
	116005	622700	502300	101000	Fee-Nursing Fees	50,652.00	0.00	50,652.00
	116005	623100	502183	101000	Fee-Business Technology Fees	9,350.00	0.00	9,350.00
Fees Total						218,821.00	0.00	218,821.00
Ozark Course Related Fees Total						218,821.00	0.00	218,821.00
Ozark Total						11,722,433.00	0.00	11,722,433.00
Ozark Camps and Special Programs								
Ozark ATCC Student Activities								
Other Sources								
	116101	624565	507930	171000	Transfers-Budget Unappropriated Other Sources	20,747.00	0.00	20,747.00
Other Sources Total						20,747.00	0.00	20,747.00
Ozark ATCC Student Activities Total						20,747.00	0.00	20,747.00
Ozark Camps and Special Programs Total						20,747.00	0.00	20,747.00
Educational & General Total						11,743,180.00	0.00	11,743,180.00
Auxiliary Enterprises								
Ozark Bookstore								
Ozark Bookstore								
Auxiliary Enterprises								
	156000	632020	506280	161000	Commission Auxiliary Enterprises	57,341.00	0.00	57,341.00
Auxiliary Enterprises Total						57,341.00	0.00	57,341.00
Ozark Bookstore Total						57,341.00	0.00	57,341.00
Ozark Bookstore Total						57,341.00	0.00	57,341.00

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Ozark Food Services								
Ozark Food Service								
Auxiliary Enterprises								
	158000	632400	506081	161000	10 Meals \$165 DCB Fall Auxiliary Enterprises	3,840.00	0.00	3,840.00
	158000	632400	506083	161000	20 Meals \$280 DCB Fall Auxiliary Enterprises	1,230.00	0.00	1,230.00
	158000	632400	506091	161000	10 Meals \$165 DCB Spring Auxiliary Enterprises	3,860.00	0.00	3,860.00
	158000	632400	506093	161000	20 Meals \$280 DCB Spring Auxiliary Enterprises	560.00	0.00	560.00
	158000	632400	506095	161000	30 Meals \$420 DCB Spring Auxiliary Enterprises	420.00	0.00	420.00
	158000	632400	506890	161000	Auxiliary Vending Auxiliary Enterprises	2,000.00	0.00	2,000.00
Auxiliary Enterprises Total						11,910.00	0.00	11,910.00
Ozark Food Service Total						11,910.00	0.00	11,910.00
Ozark Food Services Total						11,910.00	0.00	11,910.00
Auxiliary Enterprises Total						69,251.00	0.00	69,251.00
Restricted								
Restricted								
ATU College Work Study								
Federal Grants and Contracts								
	217700	600000	504000	130000	Federal Grants and Contracts Federal Grants and Contracts	0.00	19,000.00	19,000.00
Federal Grants and Contracts Total						0.00	19,000.00	19,000.00
ATU College Work Study Total						0.00	19,000.00	19,000.00
Restricted Total						0.00	19,000.00	19,000.00
Restricted Total						0.00	19,000.00	19,000.00

Arkansas Tech University - Ozark
 Budgeted Revenues FY25

Category	ORGN	ACCT	ACCT Description	PROG	Program Description	Proposed Revenue		
						Unrestricted	Restricted	Grand Total
Grand Total						11,812,431.00	19,000.00	11,831,431.00

Arkansas Tech University - Ozark
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant										
Educational & General																		
Ozark																		
Ozark Campus																		
Instruction																		
Ozark																		
Oz Air Conditioning/Refrigeration	116000	621600	ZAAACR	65,321.00	0.00	0.00	0.00	0.00	65,321.00	24,254.00	10,967.00	1,000.00	0.00	0.00	0.00	0.00	101,542.00	
Oz Applied Science Technology	116000	621700	ZAAALT	123,383.00	0.00	0.00	0.00	0.00	123,383.00	25,525.00	5,550.00	375.00	0.00	0.00	0.00	0.00	154,833.00	
Oz Assoc Degree Nursing	116000	622400	ZAAADN	104,278.00	1,500.00	0.00	0.00	0.00	105,778.00	37,346.00	103,388.00	0.00	0.00	0.00	0.00	0.00	246,512.00	
Oz ATU CC Concurrent HS Prg	116000	624529	ZAAACHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,244.00	0.00	0.00	0.00	0.00	0.00	491,244.00	
Oz Automation Technology	116000	622100	ZAAATM	124,783.00	0.00	0.00	0.00	0.00	124,783.00	51,403.00	7,950.00	500.00	0.00	0.00	0.00	0.00	184,636.00	
Oz Automotive Technology	116000	621800	ZAAAST	112,803.00	0.00	0.00	0.00	0.00	112,803.00	40,733.00	20,150.00	800.00	0.00	0.00	0.00	0.00	174,486.00	
OZ Bank Servies	116000	623025	ZAABNK	46,676.00	0.00	0.00	0.00	0.00	46,676.00	15,791.00	3,750.00	0.00	0.00	0.00	0.00	0.00	66,217.00	
Oz Business and Industry	116000	620300	ZCHBOR	26,682.00	0.00	0.00	0.00	0.00	26,682.00	31,497.00	5,950.00	0.00	0.00	0.00	0.00	0.00	64,129.00	
Oz Business Technology	116000	623100	ZAABUS	257,832.00	0.00	0.00	0.00	0.00	257,832.00	85,009.00	9,300.00	2,500.00	0.00	0.00	0.00	0.00	354,641.00	
Oz Cardiovascular Tech	116000	622475	ZAACVT	132,523.00	0.00	0.00	0.00	0.00	132,523.00	42,974.00	36,448.00	2,000.00	0.00	0.00	0.00	0.00	213,945.00	
Oz Certified Nursing Asst	116000	622480	ZAACNA	9,902.00	0.00	0.00	0.00	0.00	9,902.00	2,284.00	9,902.00	0.00	0.00	0.00	0.00	0.00	15,136.00	
Oz Collision Repair Technology	116000	621900	ZAACRT	50,312.00	0.00	0.00	0.00	0.00	50,312.00	16,874.00	21,050.00	750.00	0.00	0.00	0.00	0.00	88,986.00	
Oz Computer Information Systems	116000	623300	ZAACIS	59,315.00	0.00	0.00	0.00	0.00	59,315.00	19,464.00	4,400.00	375.00	0.00	0.00	0.00	0.00	83,554.00	
Oz Cosmetology	116000	622000	ZAACOS	45,319.00	1,500.00	0.00	0.00	0.00	46,819.00	16,460.00	17,617.00	1,700.00	0.00	0.00	0.00	0.00	82,596.00	
Oz English	116000	623650	ZAAENG	192,537.00	0.00	0.00	0.00	0.00	192,537.00	46,123.00	1,950.00	500.00	0.00	0.00	0.00	0.00	241,110.00	
Oz F/S Wvr-D-Instruction	116000	634535	-	0.00	0.00	0.00	0.00	0.00	0.00	13,843.00	0.00	0.00	0.00	0.00	0.00	0.00	13,843.00	
Oz F/S Wvr-E-Instruction	116000	634520	-	0.00	0.00	0.00	0.00	0.00	0.00	53,529.00	0.00	0.00	0.00	0.00	0.00	0.00	53,529.00	
Oz Health Information Technology	116000	622500	ZAAHIT	182,921.00	0.00	0.00	0.00	0.00	182,921.00	40,121.00	7,650.00	0.00	0.00	0.00	0.00	0.00	230,692.00	
Oz Human Svc Applied Sci	116000	622555	ZAAHUM	52,484.00	0.00	0.00	0.00	0.00	52,484.00	19,697.00	3,570.00	0.00	0.00	0.00	0.00	0.00	75,751.00	
Oz Law Enforcement	116000	624100	ZAALAW	73,715.00	0.00	0.00	0.00	0.00	73,715.00	27,773.00	6,650.00	500.00	0.00	0.00	0.00	0.00	108,638.00	
Oz Logistics Management	116000	622130	ZAALGM	46,676.00	0.00	0.00	0.00	0.00	46,676.00	7,973.00	4,210.00	500.00	0.00	0.00	0.00	0.00	59,359.00	
Oz Mathematics	116000	623700	ZAAMTH	87,822.00	0.00	0.00	0.00	0.00	87,822.00	42,458.00	4,975.00	250.00	0.00	0.00	0.00	0.00	135,505.00	
Oz Medical Assisting	116000	622575	ZAAMED	48,262.00	0.00	0.00	3,500.00	0.00	51,762.00	8,963.00	7,700.00	750.00	0.00	0.00	0.00	0.00	69,175.00	
Oz Non-Credit Instruction General	116000	625100	ZANGEN	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	100,108.00	3,600.00	0.00	0.00	0.00	0.00	138,708.00	
Oz Occupational Therapy Asst Prog	116000	622585	ZAAOTA	145,063.00	0.00	0.00	0.00	0.00	145,063.00	43,858.00	15,050.00	2,000.00	0.00	0.00	0.00	0.00	205,971.00	
Oz Orientation	116000	623750	ZAAORN	1,349.00	0.00	0.00	0.00	0.00	1,349.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.00	
Oz Paramedic/EMT	116000	622600	ZAAEMT	125,983.00	0.00	0.00	0.00	0.00	125,983.00	50,717.00	25,750.00	3,500.00	0.00	0.00	0.00	0.00	205,950.00	
Oz Physical Therapist Assistant	116000	622650	ZAAPTA	148,426.00	0.00	0.00	0.00	0.00	148,426.00	49,448.00	20,994.00	200.00	0.00	0.00	0.00	0.00	219,068.00	
Oz Practical Nursing	116000	622700	ZAALPN	281,127.00	6,500.00	0.00	0.00	0.00	287,627.00	102,545.00	56,435.00	12,000.00	0.00	0.00	0.00	0.00	458,607.00	
Oz Student Success Prg	116000	649010	ZAASSP	0.00	4,800.00	0.00	4,080.00	0.00	8,880.00	687.00	5,950.00	0.00	0.00	0.00	0.00	0.00	15,517.00	
Oz Welding	116000	622200	ZAAWLD	70,733.00	0.00	0.00	0.00	0.00	70,733.00	22,317.00	42,647.00	500.00	0.00	0.00	0.00	0.00	136,197.00	
Oz-NC Franklin Cty Leadership	116000	625400	ZANFCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
Ozark Total				2,651,227.00	14,300.00	0.00	7,580.00	0.00	2,673,107.00	939,978.00	1,054,353.00	34,300.00	0.00	0.00	0.00	0.00	4,701,738.00	
Instruction Total				2,651,227.00	14,300.00	0.00	7,580.00	0.00	2,673,107.00	939,978.00	1,054,353.00	34,300.00	0.00	0.00	0.00	0.00	4,701,738.00	
Student Support																		
Ozark																		
Oz Assessment	116000	620200	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	900.00	0.00	0.00	0.00	0.00	1,750.00	
Oz F/S Wvr-D-Student Support	116000	634539	-	0.00	0.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00	0.00	0.00	4,040.00	
Oz F/S Wvr-E-Student Support	116000	634524	-	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	
Oz Financial Aid Office	116000	644000	ZSVFIN	77,981.00	0.00	0.00	0.00	0.00	77,981.00	22,843.00	4,180.00	3,350.00	0.00	0.00	0.00	0.00	108,354.00	
Oz Publications	116000	641500	ZSVFUB	0.00	0.00	0.00	0.00	0.00	0.00	4,720.00	0.00	0.00	0.00	0.00	0.00	0.00	4,720.00	
Oz Recruitment/Admissions Office	116000	645750	ZRECR	58,457.00	0.00	0.00	0.00	0.00	58,457.00	24,337.00	16,747.00	12,000.00	0.00	0.00	0.00	0.00	111,541.00	
Oz Registrar's Office	116000	640200	ZSVREG	48,154.00	0.00	0.00	0.00	0.00	48,154.00	13,362.00	4,883.00	2,700.00	0.00	0.00	0.00	0.00	69,099.00	
Oz Student Government	116000	648000	OZSGA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
Oz Student Initiatives	116000	648400	ZSVINT	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	
Oz Student Leadership-CLC	116000	648500	ZCHCLC	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
Oz Student Services Admin Office	116000	640100	ZSVADM	35,355.00	0.00	0.00	0.00	0.00	35,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,355.00	
Oz Student Services/Testing	116000	649000	ZSVTST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,672.00	0.00	0.00	0.00	0.00	0.00	15,672.00	
Ozark Total				219,947.00	0.00	0.00	0.00	0.00	219,947.00	72,582.00	70,902.00	18,950.00	0.00	0.00	0.00	0.00	382,381.00	
Student Support Total				219,947.00	0.00	0.00	0.00	0.00	219,947.00	72,582.00	70,902.00	18,950.00	0.00	0.00	0.00	0.00	382,381.00	
Scholarships and Fellowships																		
Ozark																		
Oz Advantage Tech Scholarship	116000	646150	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	

Arkansas Tech University - Ozark
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries		6030 Extra Labor		6060 Graduate Assistant										
				6040 CWS	6050 NWS													
Oz Chancellor Leadership Schol	116000	646050	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	
Oz Over 60 Tuition Wavier	116000	646500	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	
Oz Tuition Scholarships	116000	646100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	
Ozark Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,200.00	0.00	0.00	0.00	101,200.00	
Scholarships and Fellowships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,200.00	0.00	0.00	0.00	101,200.00	
Academic Support																		
<u>Ozark</u>																		
Oz Academic Computer Support (60%)	116000	620601	ZFC60%	52,628.00	0.00	0.00	0.00	0.00	52,628.00	22,467.00	5,390.00	2,000.00	0.00	0.00	0.00	0.00	82,485.00	
Oz Faculty Senate	116000	626900	ZAAFSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	
Oz Library General Operations	116000	627300	ZAALIG	42,656.00	2,500.00	0.00	2,500.00	0.00	47,656.00	18,582.00	6,380.00	750.00	0.00	0.00	0.00	0.00	73,368.00	
Oz Library Holdings	116000	627500	ZAALIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,950.00	0.00	0.00	0.00	0.00	0.00	13,950.00	
Oz Tech Software & Equip (60%)	116000	620620	ZFT60%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,089.00	0.00	0.00	0.00	0.00	0.00	385,089.00	
Ozark Total				95,284.00	2,500.00	0.00	2,500.00	0.00	100,284.00	41,049.00	411,309.00	2,750.00	0.00	0.00	0.00	0.00	555,392.00	
Academic Support Total				95,284.00	2,500.00	0.00	2,500.00	0.00	100,284.00	41,049.00	411,309.00	2,750.00	0.00	0.00	0.00	0.00	555,392.00	
Institutional Support																		
<u>Ozark</u>																		
Oz Academic Affairs Office	116000	620100	ZAAOFF	220,537.00	2,000.00	0.00	0.00	0.00	222,537.00	62,147.00	10,000.00	3,050.00	0.00	0.00	0.00	0.00	297,734.00	
Oz Accreditation Program Review	116000	620110	ZAAACC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
Oz Advertising	116000	640300	ZSVADV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,450.00	0.00	0.00	0.00	0.00	0.00	65,450.00	
Oz Background Check	116000	634090	ZFABGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00	0.00	3,950.00	
Oz Bank Service Charges	116000	634100	ZBKCHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00	0.00	6,450.00	
Oz Business and Industry	116000	620300	ZCHBOR	82,187.00	0.00	0.00	0.00	0.00	82,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,187.00	
Oz Chancellor's Office	116000	611000	ZCHANC	239,127.00	0.00	0.00	0.00	0.00	239,127.00	71,740.00	10,000.00	2,200.00	0.00	0.00	0.00	0.00	323,067.00	
Oz Collections Costs	116000	634300	ZFACTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,670.00	0.00	0.00	0.00	0.00	0.00	8,670.00	
Oz Commencement	116000	643000	ZSVCOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	0.00	0.00	0.00	0.00	0.00	14,950.00	
Oz Community Relations	116000	611500	ZCMREL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,750.00	2,250.00	0.00	0.00	0.00	0.00	17,000.00	
Oz Computer Services	116000	620600	ZFACSV	35,086.00	0.00	0.00	0.00	0.00	35,086.00	15,247.00	3,010.00	900.00	0.00	0.00	0.00	0.00	54,243.00	
Oz Contingency	116000	634500	ZFACON	0.00	3,952.00	0.00	1,480.00	0.00	5,432.00	388.00	942,236.00	0.00	0.00	0.00	0.00	0.00	948,056.00	
Oz Copy Machine	116000	634200	ZFACPY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	
Oz F/S Wvr-D-Institutional Support	116000	634540	-	0.00	0.00	0.00	0.00	0.00	0.00	8,233.00	0.00	0.00	0.00	0.00	0.00	0.00	8,233.00	
Oz F/S Wvr-E-Institutional Support	116000	634525	-	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
Oz Fiscal Affairs Office	116000	631000	ZFAOFF	208,497.00	0.00	0.00	0.00	0.00	208,497.00	76,579.00	13,350.00	3,150.00	2,500.00	0.00	0.00	0.00	304,076.00	
Oz Human Resources	116000	612000	ZFHRES	43,439.00	0.00	0.00	0.00	0.00	43,439.00	13,695.00	4,580.00	450.00	0.00	0.00	0.00	0.00	62,164.00	
Oz Motor Pool	116000	636000	ZFMTPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00	0.00	17,150.00	
Oz Office Supplies	116000	634600	ZFASUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	
Oz Official Functions	116000	613000	ZCHOFN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00	2,500.00	0.00	0.00	0.00	0.00	6,450.00	
Oz Public Information Office	116000	645000	ZCHPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	1,000.00	0.00	0.00	0.00	0.00	3,950.00	
Oz Public Safety	116000	637000	ZSVPSF	0.00	0.00	0.00	0.00	0.00	0.00	17,210.00	3,950.00	0.00	0.00	0.00	0.00	0.00	21,160.00	
Oz Staff Council	116000	631700	ZSTAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00	1,450.00	
Oz Student Insurance	116000	634845	ZFASIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,848.00	0.00	0.00	0.00	0.00	0.00	15,848.00	
Oz Student Services Admin Office	116000	640100	ZSVADM	193,125.00	1,000.00	0.00	7,543.00	0.00	201,668.00	52,772.00	5,380.00	3,150.00	0.00	0.00	0.00	0.00	262,970.00	
Oz Technology Software/Equip Mtn	116000	631800	ZFTSEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,392.00	0.00	0.00	0.00	0.00	0.00	259,392.00	
Oz Telecommunications	116000	634900	ZFTELE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,752.00	0.00	0.00	0.00	0.00	0.00	37,752.00	
Ozark Total				1,021,998.00	6,952.00	0.00	9,023.00	0.00	1,037,973.00	328,011.00	1,488,218.00	18,650.00	2,500.00	0.00	0.00	0.00	2,875,352.00	
Institutional Support Total				1,021,998.00	6,952.00	0.00	9,023.00	0.00	1,037,973.00	328,011.00	1,488,218.00	18,650.00	2,500.00	0.00	0.00	0.00	2,875,352.00	
Mandatory Transfers																		
<u>Ozark</u>																		
Oz 12% StuFee'14Ref Stu Svcs 2021b	116000	632521	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,988.00	0.00	0.00	89,988.00	
Oz 2017 Stu Fee Ref Student Union	116000	632510	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,488.00	0.00	0.00	40,488.00	
Oz Allied Health Bldg Debt Svc	116000	632505	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,524.00	0.00	0.00	281,524.00	
Ozark Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,000.00	0.00	0.00	412,000.00	
Mandatory Transfers Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,000.00	0.00	0.00	412,000.00	
Operations and Maintenance																		
<u>Ozark</u>																		

Arkansas Tech University - Ozark
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant										
Oz Building Maintenance	116000	633200	ZFABLD	270,844.00	5,000.00	0.00	0.00	0.00	275,844.00	107,353.00	165,000.00	0.00	5,900.00	0.00	0.00	0.00	0.00	554,097.00
Oz Building/Contents Insurance	116000	633300	ZFAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,250.00	0.00	0.00	0.00	0.00	0.00	0.00	38,250.00
Oz F/S Wvr-D-Physical Plant	116000	634541	-	0.00	0.00	0.00	0.00	0.00	0.00	2,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,885.00
Oz F/S Wvr-E-Physical Plant	116000	634526	-	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Oz Fire Alarm Monitoring	116000	633400	ZFAFAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,950.00	0.00	0.00	0.00	0.00	0.00	0.00	8,950.00
Oz Public Safety	116000	637000	ZSVPSF	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Oz Utilities	116000	638000	ZFAUTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,736.00	0.00	0.00	0.00	0.00	0.00	0.00	248,736.00
Ozark Total				270,844.00	13,000.00	0.00	0.00	0.00	283,844.00	112,238.00	460,936.00	0.00	5,900.00	0.00	0.00	0.00	0.00	862,918.00
Operations and Maintenance Total				270,844.00	13,000.00	0.00	0.00	0.00	283,844.00	112,238.00	460,936.00	0.00	5,900.00	0.00	0.00	0.00	0.00	862,918.00
Ozark Campus Total				4,259,300.00	36,752.00	0.00	19,103.00	0.00	4,315,155.00	1,493,858.00	3,485,718.00	74,650.00	8,400.00	101,200.00	412,000.00	0.00	0.00	9,890,981.00
Ozark Career Center																		
<u>Instruction</u>																		
<u>Ozark</u>																		
Oz Air Conditioning/Refrigeration	116500	621600	ZCCCON	43,935.00	0.00	0.00	0.00	0.00	43,935.00	17,890.00	61,050.00	250.00	0.00	0.00	0.00	0.00	0.00	123,125.00
Oz Applied Science Technology	116500	621700	ZCCCLUL	43,958.00	0.00	0.00	0.00	0.00	43,958.00	7,536.00	9,450.00	0.00	0.00	0.00	0.00	0.00	0.00	60,944.00
Oz ATU CC HVAC Program	116500	624544	ZCCHVA	43,935.00	0.00	0.00	0.00	0.00	43,935.00	17,890.00	10,000.00	250.00	0.00	0.00	0.00	0.00	0.00	72,075.00
Oz Automation Technology	116500	622100	ZCCATM	92,701.00	0.00	0.00	0.00	0.00	92,701.00	37,825.00	16,506.00	750.00	0.00	0.00	0.00	0.00	0.00	147,782.00
Oz Automotive Technology	116500	621800	ZCCAST	68,659.00	0.00	0.00	0.00	0.00	68,659.00	31,584.00	23,495.00	250.00	0.00	0.00	0.00	0.00	0.00	123,988.00
Oz Computer Information Systems	116500	623300	ZCCCEM	47,217.00	0.00	0.00	0.00	0.00	47,217.00	15,747.00	2,700.00	250.00	0.00	0.00	0.00	0.00	0.00	65,914.00
Oz Health Information Technology	116500	622500	ZCCHST	176,735.00	0.00	0.00	0.00	0.00	176,735.00	70,116.00	22,100.00	1,500.00	0.00	0.00	0.00	0.00	0.00	270,451.00
Oz Law Enforcement	116500	624100	ZCCCRJ	47,014.00	0.00	0.00	0.00	0.00	47,014.00	20,346.00	950.00	250.00	0.00	0.00	0.00	0.00	0.00	68,560.00
Oz Welding	116500	622200	ZCCFAB	66,587.00	0.00	0.00	0.00	0.00	66,587.00	24,804.00	42,450.00	250.00	0.00	0.00	0.00	0.00	0.00	134,091.00
Ozark Total				630,741.00	0.00	0.00	0.00	0.00	630,741.00	243,738.00	188,701.00	3,750.00	0.00	0.00	0.00	0.00	0.00	1,066,930.00
Instruction Total				630,741.00	0.00	0.00	0.00	0.00	630,741.00	243,738.00	188,701.00	3,750.00	0.00	0.00	0.00	0.00	0.00	1,066,930.00
<u>Student Support</u>																		
<u>Ozark</u>																		
Oz ATU CC Student Services	116500	624570	ZCCSTS	90,844.00	0.00	0.00	0.00	0.00	90,844.00	41,051.00	7,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	141,895.00
Ozark Total				90,844.00	0.00	0.00	0.00	0.00	90,844.00	41,051.00	7,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	141,895.00
Student Support Total				90,844.00	0.00	0.00	0.00	0.00	90,844.00	41,051.00	7,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	141,895.00
<u>Institutional Support</u>																		
<u>Ozark</u>																		
Oz ATU Career Center Administration	116500	624510	ZCCADM	121,564.00	0.00	0.00	0.00	0.00	121,564.00	42,006.00	14,550.00	7,500.00	0.00	0.00	0.00	0.00	0.00	185,620.00
Oz ATU CC Contingency	116500	624515	ZCCCTG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,225.00	0.00	0.00	0.00	0.00	0.00	0.00	116,225.00
Ozark Total				121,564.00	0.00	0.00	0.00	0.00	121,564.00	42,006.00	130,775.00	7,500.00	0.00	0.00	0.00	0.00	0.00	301,845.00
Institutional Support Total				121,564.00	0.00	0.00	0.00	0.00	121,564.00	42,006.00	130,775.00	7,500.00	0.00	0.00	0.00	0.00	0.00	301,845.00
<u>Operations and Maintenance</u>																		
<u>Ozark</u>																		
Oz ATU CC Custodial	116500	624585	ZCCCUS	23,985.00	0.00	0.00	0.00	0.00	23,985.00	13,976.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	43,461.00
Oz ATU CC Physical Plant	116500	624590	ZCCPTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Oz ATU CC Utilities	116500	624597	ZCCUTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
Ozark Total				23,985.00	0.00	0.00	0.00	0.00	23,985.00	13,976.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	101,961.00
Operations and Maintenance Total				23,985.00	0.00	0.00	0.00	0.00	23,985.00	13,976.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	101,961.00
Ozark Career Center Total				867,134.00	0.00	0.00	0.00	0.00	867,134.00	340,771.00	390,476.00	14,250.00	0.00	0.00	0.00	0.00	0.00	1,612,631.00
Ozark Course Related Fees																		
<u>Transfers</u>																		
<u>Ozark</u>																		
Ozark Campus	116005	600000	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,821.00	218,821.00
Ozark Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,821.00	218,821.00
Transfers Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,821.00	218,821.00

Arkansas Tech University - Ozark
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total																		
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant																												
Ozark Course Related Fees Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,821.00	218,821.00	
Ozark Total																		5,126,434.00	36,752.00	0.00	19,103.00	0.00	5,182,289.00	1,834,629.00	3,876,194.00	88,900.00	8,400.00	101,200.00	412,000.00	0.00	0.00	0.00	218,821.00	11,722,433.00		
Ozark Camps and Special Programs																																				
Ozark ATCC Student Activities																																				
Student Support																																				
Ozark																																				
Oz ATU CC Student Activities																		116101	624565	ZAVSTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,747.00	0.00	0.00	20,747.00
Ozark Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,747.00	0.00	0.00	20,747.00	
Student Support Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,747.00	0.00	0.00	20,747.00	
Ozark ATCC Student Activities Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,747.00	0.00	0.00	20,747.00	
Ozark Camps and Special Programs Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,747.00	0.00	0.00	20,747.00	
Educational & General Total																		5,126,434.00	36,752.00	0.00	19,103.00	0.00	5,182,289.00	1,834,629.00	3,876,194.00	88,900.00	8,400.00	101,200.00	412,000.00	0.00	0.00	20,747.00	0.00	0.00	218,821.00	11,743,180.00
Auxiliary Enterprises																																				
Ozark Bookstore																																				
Ozark Bookstore																																				
Auxiliary Enterprises																																				
Ozark																																				
Oz Bookstore Administration																		156000	632020	ZFABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00
Ozark Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	
Auxiliary Enterprises Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	
Ozark Bookstore Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	
Ozark Bookstore Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,341.00	
Ozark Food Services																																				
Ozark Food Service																																				
Auxiliary Enterprises																																				
Ozark																																				
Oz Food Service																		158000	632400	ZFFOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00
Ozark Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	
Auxiliary Enterprises Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	
Ozark Food Service Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	
Ozark Food Services Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	
Auxiliary Enterprises Total																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,251.00	
Restricted																																				
Restricted																																				
ATU College Work Study																																				
Institutional Support																																				
Ozark																																				
Oz Contingency																		217700	634500	-	0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
Ozark Total																		0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	
Institutional Support Total																		0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	
ATU College Work Study Total																		0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	
Restricted Total																		0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	

Arkansas Tech University - Ozark
FY25 Operating Budget

Department	Fund	ORGN	Index	Salaries					Salaries Total	6080 Benefits	70300 Supplies & Services	70400 Travel	70500 Capital Outlay	7080 Scholarships	7060 Debt Service	700R Expense Reserve	8000 Transfers Out	Grand Total
				6010 Professional Salaries	6030 Extra Labor	6040 CWS	6050 NWS	6060 Graduate Assistant										
Restricted Total				0.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
Grand Total				5,126,434.00	36,752.00	19,000.00	19,103.00	0.00	5,201,289.00	1,834,629.00	3,945,445.00	88,900.00	8,400.00	101,200.00	412,000.00	20,747.00	218,821.00	11,831,431.00

Arkansas Tech University - Ozark
FY25 Salaries

Department	Employee	Title	Index	Fund	Org	Instruction	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Grand Total
Ozark											
Ozark Campus											
Instruction											
Ozark											
<u>Oz Air Conditioning/Refrigeration</u>											
850001	Kenneth Beeler	Workforce Ed Faculty	ZAAACR	116000	621600	48,219.00	0.00	0.00	0.00	0.00	48,219.00
A00400	Vacant	A-Oz A/C Refrigeration	ZAAACR	116000	621600	17,102.00	0.00	0.00	0.00	0.00	17,102.00
Oz Air Conditioning/Refrigeration Total						65,321.00	0.00	0.00	0.00	0.00	65,321.00
<u>Oz Applied Science Technology</u>											
850002	Ashley Parsons	Workforce Ed Faculty	ZAAALT	116000	621700	46,435.00	0.00	0.00	0.00	0.00	46,435.00
850033	Vacant	Workforce Ed Faculty	ZAAALT	116000	621700	46,435.00	0.00	0.00	0.00	0.00	46,435.00
A00401	Vacant	A-Oz Applied Science Tech	ZAAALT	116000	621700	19,349.00	0.00	0.00	0.00	0.00	19,349.00
M00401	Vacant	M-Oz Applied Science Tech	ZAAALT	116000	621700	11,164.00	0.00	0.00	0.00	0.00	11,164.00
Oz Applied Science Technology Total						123,383.00	0.00	0.00	0.00	0.00	123,383.00
<u>Oz Assoc Degree Nursing</u>											
850020	Jordan Wright	Workforce Ed Faculty	ZAAADN	116000	622400	50,342.00	0.00	0.00	0.00	0.00	50,342.00
850049	Lisa Pittman	Workforce Ed Faculty	ZAAADN	116000	622400	51,684.00	0.00	0.00	0.00	0.00	51,684.00
A00438	Vacant	A-Oz Associate Degree Nursing	ZAAADN	116000	622400	2,252.00	0.00	0.00	0.00	0.00	2,252.00
E00438	E-Oz Associate Degree Nursing	E-Oz Associate Degree Nursing	ZAAADN	116000	622400	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Oz Assoc Degree Nursing Total						105,778.00	0.00	0.00	0.00	0.00	105,778.00
<u>Oz Automation Technology</u>											
850011	Christopher Harkness	Workforce Ed Faculty	ZAAATM	116000	622100	60,900.00	0.00	0.00	0.00	0.00	60,900.00
850012	Stacey McCollough	Workforce Ed Faculty	ZAAATM	116000	622100	62,534.00	0.00	0.00	0.00	0.00	62,534.00
A00409	Vacant	A-Oz Automation Tech	ZAAATM	116000	622100	1,349.00	0.00	0.00	0.00	0.00	1,349.00
Oz Automation Technology Total						124,783.00	0.00	0.00	0.00	0.00	124,783.00
<u>Oz Automotive Technology</u>											
850003	Bobby Sewell	Workforce Ed Faculty	ZAAAST	116000	621800	48,803.00	0.00	0.00	0.00	0.00	48,803.00
850032	Gary Donberger	Workforce Ed Faculty	ZAAAST	116000	621800	45,753.00	0.00	0.00	0.00	0.00	45,753.00
A00402	Vacant	A-Oz Automotive Technology	ZAAAST	116000	621800	8,101.00	0.00	0.00	0.00	0.00	8,101.00
M00402	Vacant	M-Oz Automotive Technology	ZAAAST	116000	621800	10,146.00	0.00	0.00	0.00	0.00	10,146.00
Oz Automotive Technology Total						112,803.00	0.00	0.00	0.00	0.00	112,803.00
<u>OZ Bank Servies</u>											
850021	Charlotte Coats	Workforce Ed Faculty	ZAABNK	116000	623025	46,676.00	0.00	0.00	0.00	0.00	46,676.00
OZ Bank Servies Total						46,676.00	0.00	0.00	0.00	0.00	46,676.00
<u>Oz Business and Industry</u>											
810501	Brooke Elser	Administrative Specialist III	ZCHBOR	116000	620300	26,682.00	0.00	0.00	0.00	0.00	26,682.00

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Oz Business and Industry Total						26,682.00	0.00	0.00	0.00	0.00	26,682.00
<u>Oz Business Technology</u>											
	850005	Clinton Hall	Workforce Ed Faculty	ZAABUS	116000 623100	50,706.00	0.00	0.00	0.00	0.00	50,706.00
	850006	Kelley Todd	Workforce Ed Faculty	ZAABUS	116000 623100	53,660.00	0.00	0.00	0.00	0.00	53,660.00
	850007	Rebecca Cheek	Workforce Ed Faculty	ZAABUS	116000 623100	44,214.00	0.00	0.00	0.00	0.00	44,214.00
	A00404	Vacant	A-Oz Business Technology	ZAABUS	116000 623100	100,672.00	0.00	0.00	0.00	0.00	100,672.00
	M00404	Vacant	M-Oz Business Technology	ZAABUS	116000 623100	8,580.00	0.00	0.00	0.00	0.00	8,580.00
Oz Business Technology Total						257,832.00	0.00	0.00	0.00	0.00	257,832.00
<u>Oz Cardiovascular Tech</u>											
	850050	Kristen Wendling	Workforce Ed Faculty	ZAACVT	116000 622475	61,894.00	0.00	0.00	0.00	0.00	61,894.00
	850051	Vacant	Workforce Ed Faculty	ZAACVT	116000 622475	47,907.00	0.00	0.00	0.00	0.00	47,907.00
	M00451	Vacant	M-Oz Cardiovascular Tech	ZAACVT	116000 622475	22,722.00	0.00	0.00	0.00	0.00	22,722.00
Oz Cardiovascular Tech Total						132,523.00	0.00	0.00	0.00	0.00	132,523.00
<u>Oz Certified Nursing Asst</u>											
	A00456	Vacant	A-Certified Nursing Assistant	ZAACNA	116000 622480	9,902.00	0.00	0.00	0.00	0.00	9,902.00
Oz Certified Nursing Asst Total						9,902.00	0.00	0.00	0.00	0.00	9,902.00
<u>Oz Collision Repair Technology</u>											
	850004	Kenneth Floyd	Workforce Ed Faculty	ZAACRT	116000 621900	45,753.00	0.00	0.00	0.00	0.00	45,753.00
	M00403	Vacant	M-Oz Collision Repair Tech	ZAACRT	116000 621900	4,559.00	0.00	0.00	0.00	0.00	4,559.00
Oz Collision Repair Technology Total						50,312.00	0.00	0.00	0.00	0.00	50,312.00
<u>Oz Computer Information Systems</u>											
	850008	Bradley Rudolph	Workforce Ed Faculty	ZAACIS	116000 623300	47,622.00	0.00	0.00	0.00	0.00	47,622.00
	A00405	Vacant	A-Oz Computer Information Sys	ZAACIS	116000 623300	7,200.00	0.00	0.00	0.00	0.00	7,200.00
	M00405	Vacant	M-Oz Computer Information Sys	ZAACIS	116000 623300	4,493.00	0.00	0.00	0.00	0.00	4,493.00
Oz Computer Information Systems Total						59,315.00	0.00	0.00	0.00	0.00	59,315.00
<u>Oz Cosmetology</u>											
	850010	Julie Auterson	Workforce Ed Faculty	ZAACOS	116000 622000	41,189.00	0.00	0.00	0.00	0.00	41,189.00
	E00408	E-Oz Cosmetology	E-Oz Cosmetology	ZAACOS	116000 622000	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	M00408	Vacant	M-Oz Cosmetology	ZAACOS	116000 622000	4,130.00	0.00	0.00	0.00	0.00	4,130.00
Oz Cosmetology Total						46,819.00	0.00	0.00	0.00	0.00	46,819.00
<u>Oz English</u>											
	850009	Katy Dodd	Workforce Ed Faculty	ZAAENG	116000 623650	43,318.00	0.00	0.00	0.00	0.00	43,318.00
	850031	Gwendolann Faulkenberry	Workforce Ed Faculty	ZAAENG	116000 623650	43,318.00	0.00	0.00	0.00	0.00	43,318.00
	A00407	Vacant	A-Oz English	ZAAENG	116000 623650	105,901.00	0.00	0.00	0.00	0.00	105,901.00
Oz English Total						192,537.00	0.00	0.00	0.00	0.00	192,537.00

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<u>Oz Health Information Technology</u>											
	850026	Bonnie Sher	Workforce Ed Faculty	ZAAHIT	116000 622500	43,935.00	0.00	0.00	0.00	0.00	43,935.00
	850041	Vacant	Workforce Ed Faculty	ZAAHIT	116000 622500	43,935.00	0.00	0.00	0.00	0.00	43,935.00
	A00436	Vacant	A-Oz Health Information Tech	ZAAHIT	116000 622500	63,002.00	0.00	0.00	0.00	0.00	63,002.00
	M00436	Vacant	M-Oz Health Information Tech	ZAAHIT	116000 622500	32,049.00	0.00	0.00	0.00	0.00	32,049.00
Oz Health Information Technology Total						182,921.00	0.00	0.00	0.00	0.00	182,921.00
<u>Oz Human Svc Applied Sci</u>											
	850044	Jackie Scarborough	Workforce Ed Faculty	ZAAHUM	116000 622555	43,935.00	0.00	0.00	0.00	0.00	43,935.00
	A00445	Vacant	A-Oz Human Svc Applied Science	ZAAHUM	116000 622555	8,549.00	0.00	0.00	0.00	0.00	8,549.00
Oz Human Svc Applied Sci Total						52,484.00	0.00	0.00	0.00	0.00	52,484.00
<u>Oz Law Enforcement</u>											
	850053	Christopher Rambo	Workforce Ed Faculty	ZAALAW	116000 624100	44,914.00	0.00	0.00	0.00	0.00	44,914.00
	A00406	Vacant	A-Oz Law Enforcement	ZAALAW	116000 624100	28,801.00	0.00	0.00	0.00	0.00	28,801.00
Oz Law Enforcement Total						73,715.00	0.00	0.00	0.00	0.00	73,715.00
<u>Oz Logistics Management</u>											
	850023	Heather Nelson	Workforce Ed Faculty	ZAALGM	116000 622130	46,676.00	0.00	0.00	0.00	0.00	46,676.00
Oz Logistics Management Total						46,676.00	0.00	0.00	0.00	0.00	46,676.00
<u>Oz Mathematics</u>											
	850013	Landon Growns	Workforce Ed Faculty	ZAAMTH	116000 623700	43,911.00	0.00	0.00	0.00	0.00	43,911.00
	850025	Shelley Koone	Workforce Ed Faculty	ZAAMTH	116000 623700	43,911.00	0.00	0.00	0.00	0.00	43,911.00
Oz Mathematics Total						87,822.00	0.00	0.00	0.00	0.00	87,822.00
<u>Oz Medical Assisting</u>											
	850046	Melinda Rhynes	Workforce Ed Faculty	ZAAMED	116000 622575	43,935.00	0.00	0.00	0.00	0.00	43,935.00
	M00455	Vacant	M-Medical Assisting	ZAAMED	116000 622575	4,327.00	0.00	0.00	0.00	0.00	4,327.00
	N00455	N-Medical Assisting	N-Medical Assisting	ZAAMED	116000 622575	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Oz Medical Assisting Total						51,762.00	0.00	0.00	0.00	0.00	51,762.00
<u>Oz Non-Credit Instruction General</u>											
	A00416	Vacant	A-Oz Non Credit Instru Gen	ZANGEN	116000 625100	35,000.00	0.00	0.00	0.00	0.00	35,000.00
Oz Non-Credit Instruction General Total						35,000.00	0.00	0.00	0.00	0.00	35,000.00
<u>Oz Occupational Therapy Asst Prog</u>											
	850027	Wendi Pool	Workforce Ed Faculty	ZAAOTA	116000 622585	61,894.00	0.00	0.00	0.00	0.00	61,894.00
	850028	Rebekah Redman	Workforce Ed Faculty	ZAAOTA	116000 622585	47,907.00	0.00	0.00	0.00	0.00	47,907.00
	M00439	Vacant	M-Oz Occupational Therapy Asst	ZAAOTA	116000 622585	35,262.00	0.00	0.00	0.00	0.00	35,262.00
Oz Occupational Therapy Asst Prog Total						145,063.00	0.00	0.00	0.00	0.00	145,063.00

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<u>Oz Orientation</u>											
	AT0449	Vacant	AT-Oz Orientation	ZAAORN	116000 623750	1,349.00	0.00	0.00	0.00	0.00	1,349.00
Oz Orientation Total						1,349.00	0.00	0.00	0.00	0.00	1,349.00
<u>Oz Paramedic/EMT</u>											
	850019	Mark Maxwell	Workforce Ed Faculty	ZAAEMT	116000 622600	44,065.00	0.00	0.00	0.00	0.00	44,065.00
	850036	Todd Birkhead	Workforce Ed Faculty	ZAAEMT	116000 622600	49,058.00	0.00	0.00	0.00	0.00	49,058.00
	A00411	Vacant	A-Oz Paramedic/EMT	ZAAEMT	116000 622600	17,102.00	0.00	0.00	0.00	0.00	17,102.00
	M00411	Vacant	M-Oz Paramedic/EMT	ZAAEMT	116000 622600	15,758.00	0.00	0.00	0.00	0.00	15,758.00
Oz Paramedic/EMT Total						125,983.00	0.00	0.00	0.00	0.00	125,983.00
<u>Oz Physical Therapist Assistant</u>											
	840201	Amanda Overbey	Workforce Ed Faculty 12M	ZAAPTA	116000 622650	78,109.00	0.00	0.00	0.00	0.00	78,109.00
	850037	Vacant	Workforce Ed Faculty	ZAAPTA	116000 622650	56,433.00	0.00	0.00	0.00	0.00	56,433.00
	M00434	Vacant	M-Physical Therapist Asst	ZAAPTA	116000 622650	13,884.00	0.00	0.00	0.00	0.00	13,884.00
Oz Physical Therapist Assistant Total						148,426.00	0.00	0.00	0.00	0.00	148,426.00
<u>Oz Practical Nursing</u>											
	850015	Deidra Steele	Workforce Ed Faculty	ZAALPN	116000 622700	44,941.00	0.00	0.00	0.00	0.00	44,941.00
	850016	Jason Basinger	Workforce Ed Faculty	ZAALPN	116000 622700	44,941.00	0.00	0.00	0.00	0.00	44,941.00
	850017	Rebekah Snyder	Workforce Ed Faculty	ZAALPN	116000 622700	48,772.00	0.00	0.00	0.00	0.00	48,772.00
	850034	Tangela Felkins	Workforce Ed Faculty	ZAALPN	116000 622700	44,941.00	0.00	0.00	0.00	0.00	44,941.00
	850035	Amandalyn Boen	Workforce Ed Faculty	ZAALPN	116000 622700	44,941.00	0.00	0.00	0.00	0.00	44,941.00
	850062	Vacant	Workforce Ed Faculty	ZAALPN	116000 622700	44,941.00	0.00	0.00	0.00	0.00	44,941.00
	A00412	Vacant	A-Oz Practical Nursing	ZAALPN	116000 622700	7,650.00	0.00	0.00	0.00	0.00	7,650.00
	E00412	E-Oz Practical Nursing	E-Oz Practical Nursing	ZAALPN	116000 622700	6,500.00	0.00	0.00	0.00	0.00	6,500.00
Oz Practical Nursing Total						287,627.00	0.00	0.00	0.00	0.00	287,627.00
<u>Oz Student Success Prg</u>											
	E00443	E-Oz Student Success	E-Oz Student Success	ZAASSP	116000 649010	4,800.00	0.00	0.00	0.00	0.00	4,800.00
	N00443	N-Oz Student Success Program	N-Oz Student Success Program	ZAASSP	116000 649010	4,080.00	0.00	0.00	0.00	0.00	4,080.00
Oz Student Success Prg Total						8,880.00	0.00	0.00	0.00	0.00	8,880.00
<u>Oz Welding</u>											
	850018	Austin Mathews	Workforce Ed Faculty	ZAAWLD	116000 622200	46,053.00	0.00	0.00	0.00	0.00	46,053.00
	A00413	Vacant	A-Oz Welding Technology	ZAAWLD	116000 622200	14,401.00	0.00	0.00	0.00	0.00	14,401.00
	M00413	Vacant	M-Oz Welding Technology	ZAAWLD	116000 622200	10,279.00	0.00	0.00	0.00	0.00	10,279.00
Oz Welding Total						70,733.00	0.00	0.00	0.00	0.00	70,733.00
Ozark Total						2,673,107.00	0.00	0.00	0.00	0.00	2,673,107.00

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Instruction Total						2,673,107.00	0.00	0.00	0.00	0.00	2,673,107.00
Academic Support Ozark											
<u>Oz Academic Computer Support (60%)</u>											
	801701	Steven Campbell				0.00	32,452.80	0.00	0.00	0.00	32,452.80
	810402	Michael Smith				0.00	20,175.60	0.00	0.00	0.00	20,175.60
Oz Academic Computer Support (60%) Total						0.00	52,628.40	0.00	0.00	0.00	52,628.40
<u>Oz Library General Operations</u>											
	840001	Kristie Moore				0.00	42,656.00	0.00	0.00	0.00	42,656.00
	E00418	E-Oz Library				0.00	2,500.00	0.00	0.00	0.00	2,500.00
	N00418	N-Oz Library				0.00	2,500.00	0.00	0.00	0.00	2,500.00
Oz Library General Operations Total						0.00	47,656.00	0.00	0.00	0.00	47,656.00
Ozark Total						0.00	100,284.40	0.00	0.00	0.00	100,284.40
Academic Support Total						0.00	100,284.40	0.00	0.00	0.00	100,284.40
Student Support Ozark											
<u>Oz Financial Aid Office</u>											
	800901	Julie Schmalz				0.00	0.00	47,771.00	0.00	0.00	47,771.00
	810506	Winter Starr				0.00	0.00	30,210.00	0.00	0.00	30,210.00
Oz Financial Aid Office Total						0.00	0.00	77,981.00	0.00	0.00	77,981.00
<u>Oz Recruitment/Admissions Office</u>											
	801510	Chloe Clifton				0.00	0.00	29,790.00	0.00	0.00	29,790.00
	810503	Zoe Lenhof				0.00	0.00	28,667.00	0.00	0.00	28,667.00
Oz Recruitment/Admissions Office Total						0.00	0.00	58,457.00	0.00	0.00	58,457.00
<u>Oz Registrar's Office</u>											
	801401	Erin Brickley				0.00	0.00	48,154.00	0.00	0.00	48,154.00
Oz Registrar's Office Total						0.00	0.00	48,154.00	0.00	0.00	48,154.00
<u>Oz Student Services Admin Office</u>											
	801951	Faith Johnson				0.00	0.00	35,355.00	0.00	0.00	35,355.00
Oz Student Services Admin Office Total						0.00	0.00	35,355.00	0.00	0.00	35,355.00
Ozark Total						0.00	0.00	219,947.00	0.00	0.00	219,947.00
Student Support Total						0.00	0.00	219,947.00	0.00	0.00	219,947.00

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Institutional Support Ozark											
<u>Oz Academic Affairs Office</u>											
	800201	Vacant									
	801851	Shirley Bonner									
	801901	Brianna Ingram									
	810505	Susan Furr									
	E00426	E-Oz Academic Affairs									
Oz Academic Affairs Office Total											
<u>Oz Business and Industry</u>											
	800621	William Mikles									
Oz Business and Industry Total											
<u>Oz Chancellor's Office</u>											
	800001	Sheila Jacobs									
	801251	Anna Moore									
	802101	Laura Rudolph									
Oz Chancellor's Office Total											
<u>Oz Computer Services</u>											
	801701	Steven Campbell									
	810402	Michael Smith									
Oz Computer Services Total											
<u>Oz Contingency</u>											
	E00441	E-Oz Contingency									
	N00441	N-Ozark Contingency NWS									
Oz Contingency Total											
<u>Oz Fiscal Affairs Office</u>											
	800401	Daniel Smith									
	800703	Alina House									
	802601	Sandra Patterson									
	810805	Rebecca Krebs									
Oz Fiscal Affairs Office Total											
<u>Oz Human Resources</u>											
	800702	Mitzi Reano									
Oz Human Resources Total											

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<u>Oz Student Services Admin Office</u>											
	134015	Madison Boyles					0.00	0.00	0.00	28,667.00	28,667.00
	800601	Richard Harris					0.00	0.00	0.00	84,257.00	84,257.00
	801660	Jessica Spicer					0.00	0.00	0.00	50,411.00	50,411.00
	801952	Jymme Moore					0.00	0.00	0.00	29,790.00	29,790.00
	E00428	E-Oz Student Svcs Admin					0.00	0.00	0.00	1,000.00	1,000.00
	N00428	N-Oz Student Svcs Admin					0.00	0.00	0.00	7,543.00	7,543.00
Oz Student Services Admin Office Total							0.00	0.00	0.00	201,668.00	201,668.00
Ozark Total							0.00	0.00	0.00	1,037,972.60	1,037,972.60
Institutional Support Total							0.00	0.00	0.00	1,037,972.60	1,037,972.60
Operations and Maintenance											
Ozark											
<u>Oz Building Maintenance</u>											
	029030	John Lowrey					0.00	0.00	0.00	0.00	40,848.00
	800704	David Spicer					0.00	0.00	0.00	0.00	44,672.00
	810480	Brady Oberman					0.00	0.00	0.00	0.00	26,506.00
	810481	Vacant					0.00	0.00	0.00	0.00	26,288.00
	810482	Joseph Gordon					0.00	0.00	0.00	0.00	26,506.00
	810483	Ramsey Pressgrove					0.00	0.00	0.00	0.00	26,506.00
	810484	Elijah Drain					0.00	0.00	0.00	0.00	26,506.00
	810485	Mike Crouch					0.00	0.00	0.00	0.00	26,506.00
	810486	Jimmy Martin					0.00	0.00	0.00	0.00	26,506.00
	E00432	E-Oz Building Maintenance					0.00	0.00	0.00	0.00	5,000.00
Oz Building Maintenance Total							0.00	0.00	0.00	0.00	275,844.00
<u>Oz Public Safety</u>											
	E00454	E-Oz Public Safety					0.00	0.00	0.00	0.00	8,000.00
Oz Public Safety Total							0.00	0.00	0.00	0.00	8,000.00
Ozark Total							0.00	0.00	0.00	0.00	283,844.00
Operations and Maintenance Total							0.00	0.00	0.00	0.00	283,844.00
Ozark Career Center											
Instruction											
Ozark											
<u>Oz Air Conditioning/Refrigeration</u>											
	850042	Cory Kendall					43,935.00	0.00	0.00	0.00	43,935.00

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Oz Air Conditioning/Refrigeration Total						43,935.00	0.00	0.00	0.00	0.00	43,935.00
<u>Oz Applied Science Technology</u>											
850038	Charles Hilton	Workforce Ed Faculty	ZCCCUL	116500	621700	43,958.00	0.00	0.00	0.00	0.00	43,958.00
Oz Applied Science Technology Total						43,958.00	0.00	0.00	0.00	0.00	43,958.00
<u>Oz ATU CC HVAC Progam</u>											
850040	Jerry Hottinger	Workforce Ed Faculty	ZCHVA	116500	624544	43,935.00	0.00	0.00	0.00	0.00	43,935.00
Oz ATU CC HVAC Progam Total						43,935.00	0.00	0.00	0.00	0.00	43,935.00
<u>Oz Automation Technology</u>											
850058	Keith Day	Workforce Ed Faculty	ZCCATM	116500	622100	46,555.00	0.00	0.00	0.00	0.00	46,555.00
850059	Vacant	Workforce Ed Faculty	ZCCATM	116500	622100	46,146.00	0.00	0.00	0.00	0.00	46,146.00
Oz Automation Technology Total						92,701.00	0.00	0.00	0.00	0.00	92,701.00
<u>Oz Automotive Technology</u>											
810502	Vacant	Administrative Specialist III	ZCCAST	116500	621800	23,164.00	0.00	0.00	0.00	0.00	23,164.00
850029	Charles Petty	Workforce Ed Faculty	ZCCAST	116500	621800	45,495.00	0.00	0.00	0.00	0.00	45,495.00
Oz Automotive Technology Total						68,659.00	0.00	0.00	0.00	0.00	68,659.00
<u>Oz Computer Information Systems</u>											
850030	Vacant	Workforce Ed Faculty	ZCCEN	116500	623300	47,217.00	0.00	0.00	0.00	0.00	47,217.00
Oz Computer Information Systems Total						47,217.00	0.00	0.00	0.00	0.00	47,217.00
<u>Oz Health Information Technology</u>											
850039	Jason Thompson	Workforce Ed Faculty	ZCHST	116500	622500	44,065.00	0.00	0.00	0.00	0.00	44,065.00
850043	Caliese Cain	Workforce Ed Faculty	ZCHST	116500	622500	44,065.00	0.00	0.00	0.00	0.00	44,065.00
850054	Jessica Thompson	Workforce Ed Faculty	ZCHST	116500	622500	44,540.00	0.00	0.00	0.00	0.00	44,540.00
850056	Farah Hatcher	Workforce Ed Faculty	ZCHST	116500	622500	44,065.00	0.00	0.00	0.00	0.00	44,065.00
Oz Health Information Technology Total						176,735.00	0.00	0.00	0.00	0.00	176,735.00
<u>Oz Law Enforcement</u>											
850048	Lance Davis	Workforce Ed Faculty	ZCCRJ	116500	624100	47,014.00	0.00	0.00	0.00	0.00	47,014.00
Oz Law Enforcement Total						47,014.00	0.00	0.00	0.00	0.00	47,014.00
<u>Oz Welding</u>											
134012	Vacant	Administrative Specialist III	ZCCFAB	116500	622200	23,164.00	0.00	0.00	0.00	0.00	23,164.00
850045	Vacant	Workforce Ed Faculty	ZCCFAB	116500	622200	43,423.00	0.00	0.00	0.00	0.00	43,423.00
Oz Welding Total						66,587.00	0.00	0.00	0.00	0.00	66,587.00
Ozark Total						630,741.00	0.00	0.00	0.00	0.00	630,741.00

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Department	Employee	Title	Index	Fund	Org	Instruction	Academic Support	Student Support	Institutional Support	Operations and Maintenance	Grand Total
Instruction Total						630,741.00	0.00	0.00	0.00	0.00	630,741.00
Student Support Ozark											
<u>Oz ATU CC Student Services</u>											
	801801	Hayden Darr		Academic Counselor	ZCCSTS 116500 624570	0.00	0.00	34,425.00	0.00	0.00	34,425.00
	801821	Vacant		Student Development Specialist	ZCCSTS 116500 624570	0.00	0.00	27,752.00	0.00	0.00	27,752.00
	810504	Vacant		Administrative Specialist III	ZCCSTS 116500 624570	0.00	0.00	28,667.00	0.00	0.00	28,667.00
Oz ATU CC Student Services Total						0.00	0.00	90,844.00	0.00	0.00	90,844.00
Ozark Total						0.00	0.00	90,844.00	0.00	0.00	90,844.00
Student Support Total						0.00	0.00	90,844.00	0.00	0.00	90,844.00
Institutional Support Ozark											
<u>Oz ATU Career Center Administration</u>											
	800701	Vacant		Project/Program Administrator	ZCCADM 116500 624510	0.00	0.00	0.00	88,289.00	0.00	88,289.00
	802251	Debbie Blalock		Fiscal Support Analyst	ZCCADM 116500 624510	0.00	0.00	0.00	33,275.00	0.00	33,275.00
Oz ATU Career Center Administration Total						0.00	0.00	0.00	121,564.00	0.00	121,564.00
Ozark Total						0.00	0.00	0.00	121,564.00	0.00	121,564.00
Institutional Support Total						0.00	0.00	0.00	121,564.00	0.00	121,564.00
Operations and Maintenance Ozark											
<u>Oz ATU CC Custodial</u>											
	136422	Stacy Morton		Institutional Services Asst	ZCCCUS 116500 624585	0.00	0.00	0.00	0.00	23,985.00	23,985.00
Oz ATU CC Custodial Total						0.00	0.00	0.00	0.00	23,985.00	23,985.00
Ozark Total						0.00	0.00	0.00	0.00	23,985.00	23,985.00
Operations and Maintenance Total						0.00	0.00	0.00	0.00	23,985.00	23,985.00
Ozark Total						3,303,848.00	100,284.40	310,791.00	1,159,536.60	307,829.00	5,182,289.00
Restricted											
ATU College Work Study											
Institutional Support											
Ozark											

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<u>Oz Contingency</u>											
C00441	C-Ozark Contingency	C-Ozark Contingency	(blank)	217700	634500	0.00	0.00	0.00	19,000.00	0.00	19,000.00
Oz Contingency Total						0.00	0.00	0.00	19,000.00	0.00	19,000.00
Ozark Total						0.00	0.00	0.00	19,000.00	0.00	19,000.00
Institutional Support Total						0.00	0.00	0.00	19,000.00	0.00	19,000.00
Restricted Total						0.00	0.00	0.00	19,000.00	0.00	19,000.00
Grand Total						3,303,848.00	100,284.40	310,791.00	1,178,536.60	307,829.00	5,201,289.00